



Tioga County Public Health Department

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov
Heather Vroman, MEd., Public Health Director



HEALTH & HUMAN SERVICES COMMITTEE – PUBLIC HEALTH

TUESDAY, MARCH 5, 2024

8:30 A.M.

FINANCIAL:

- 2023 and 2024 Updates

OLD BUSINESS:

- None

NEW BUSINESS:

- Agency Report February 2024

PERSONNEL:

- Erin Youells, Office Specialist III, Last Day Effective February 9, 2024
- Sarah Centerwall, Early Intervention Service Coordinator, Resigned Effective February 23, 2024

RESOLUTIONS:

- Amend Employee Handbook: Abolish Section IX. Safety Rules, Subsection A. Entitled Contagious Diseases in its Entirety (W/ Safety Officer)
- Amend Budget & Appropriate Funds (MRC Strong)
- Amend Budget & Appropriate Funds (NYSACHO Tick-Borne)
- Amend 2024 Budget & Transfer Funds (Lead Paint Analyzer)
- Authorize Execution of Cooperative Agreements Between the Law Department, ITCS, Sheriff, DSS, Public Health, and Mental Hygiene

PROCLAMATIONS:

- Public Health Week April 1-7, 2024

ADJOURNMENT:

1062 State Route 38, PO Box 120, Owego, NY 13827-0120 607-687-8600 www.tiogacountyny.com



Tioga County Public Health Department
Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov
Heather Vroman, MEd., Public Health Director



INTERNAL MEMO

TO: William H. Standinger, III; Chair, HHS Committee
FROM: Heather Vroman, MEd.; Public Health Director
CC: Marte Sauerbrey; Chair, Tioga County Legislature
DATE: March 5, 2024
RE: Health & Human Services Meeting March 5, 2024

Attached are Public Health's materials for the Health & Human Services Committee meeting.

- Financial:
 - 2023 and 2024 Updates
- Agency Report February 2024
- Resolution:
 - Amend Employee Handbook: Abolish Section IX. Safety Rules, Subsection A. Entitled Contagious Diseases in its Entirety (W/ Safety Officer)
 - Amend Budget & Appropriate Funds (MRC Strong)
 - Amend Budget & Appropriate Funds (NYSACHO-Tickborne)
 - Amend 2024 Budget & Transfer Funds (Lead Paint Analyzer)
 - Authorize Execution of Cooperative Agreements Between the Law Department, ITCS, Sheriff, DSS, Public Health, and Mental Hygiene
- Proclamation:
 - Public Health Week April 1-7. 2024



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A2960 Handicapped Education							
A2960 416050 Fees - Handicapped	-550,000	-10,000	-560,000	-414,942.04	.00	-145,057.96	74.1%*
A2960 434600 State Aid-Handicap	-1,599,250	-218,995	-1,818,245	-1,240,197.86	.00	-578,047.14	68.2%*
A2960 540590 Services Rendered	2,700,000	182,553	2,882,553	2,514,890.54	.00	367,662.88	87.2%
A2960 540620 Software Expense	6,000	572	6,572	6,571.58	.00	.00	100.0%
A2960 540710 Transport/Handicap	600,000	311,000	911,000	789,072.34	.00	121,927.66	86.6%
TOTAL Handicapped Education	1,156,750	265,130	1,421,880	1,655,394.56	.00	-233,514.56	116.4%
A4011 Public Health Administration							
A4011 434010 State Aid-Public H	-916,328	-13,708	-930,036	-678,480.94	.00	-251,555.06	73.0%*
A4011 434011 COVID State Aid-Prev	0	-318,393	-318,393	-73.67	.00	-318,319.35	.0%*
A4011 434011 ELC1 State Aid-Prev	0	-918,661	-918,661	.00	.00	-918,661.19	.0%*
A4011 434011 ELC2 State Aid-PP E	0	-719,282	-719,282	.00	.00	-719,282.00	.0%*
A4011 434890 HWB1 State Aid- Oth	0	-12,000	-12,000	-1,614.75	.00	-10,385.25	13.5%*
A4011 444010 SPHIW Federal Aid-P	0	-106,331	-106,331	.00	.00	-106,331.00	.0%*
A4011 510010 Full Time	1,506,091	0	1,506,091	1,160,862.77	.00	345,228.23	77.1%
A4011 510020 Part Time/Temporar	176,895	0	176,895	82,794.98	.00	94,100.02	46.8%
A4011 510030 Overtime Pay Only	0	0	0	336.76	.00	-336.76	100.0%*
A4011 510050 All Other(On Call,	40,620	0	40,620	26,676.01	.00	13,943.99	65.7%
A4011 510050 HWB1 All Other-On C	0	12,000	12,000	7,500.00	.00	4,500.00	62.5%
A4011 510050 SPHIW All Other-SPH	0	101,251	101,251	94,760.00	.00	6,491.00	93.6%
A4011 520090 Computer	2,000	6,401	8,401	8,400.79	.00	.21	100.0%
A4011 520090 SPHIW Computer-SPHI	0	2,540	2,540	2,540.00	.00	.00	100.0%
A4011 520130 Equipment (Not Car	3,000	-1,401	1,599	1,339.61	.00	259.39	83.8%
A4011 520200 Office Equipment	15,000	-5,000	10,000	7,370.50	.00	2,629.50	73.7%
A4011 530100 Data Processing	85,984	0	85,984	72,188.04	.00	13,795.96	84.0%
A4011 530300 Legal	12,557	0	12,557	10,420.62	.00	2,136.38	83.0%
A4011 530551 Maintenance in Lie	88,380	0	88,380	67,252.50	.00	21,127.50	76.1%
A4011 540010 Advertising	30,000	-3,140	26,860	2,834.46	.00	24,025.68	10.6%
A4011 540040 Books	782	0	782	354.50	.00	427.50	45.3%
A4011 540070 Car Maintenance	4,458	0	4,458	3,237.73	.00	1,220.27	72.6%
A4011 540120 Consulting Fees	17,000	0	17,000	17,000.00	.00	.00	100.0%
A4011 540180 Dues	3,215	0	3,215	3,062.68	.00	152.32	95.3%
A4011 540190 Education Reimburs	0	2,600	2,600	1,818.78	.00	781.22	70.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 13

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4011 540210	1,200	0	1,200	555.32	.00	644.68	46.3%
A4011 540220	1,500	0	1,500	350.03	.00	1,149.97	23.3%
A4011 540270	33,168	540	33,708	33,707.86	.00	.00	100.0%
A4011 540320	5,000	0	5,000	2,855.61	.00	2,144.39	57.1%
A4011 540330	50	0	50	.00	.00	50.00	.0%
A4011 540340	50	0	50	.00	.00	50.00	.0%
A4011 540360	1,500	0	1,500	1,235.95	.00	264.05	82.4%
A4011 540390	15	0	15	.00	.00	15.00	.0%
A4011 540420	7,232	0	7,232	5,261.70	.00	1,970.30	72.8%
A4011 540480	1,200	0	1,200	590.25	.00	609.75	49.2%
A4011 540485	1,500	0	1,500	1,058.00	.00	442.00	70.5%
A4011 540487	12,000	13,708	25,708	19,476.53	.00	6,231.47	75.8%
A4011 540487	0	318,393	318,393	.00	.00	318,393.02	.0%
A4011 540487	0	918,661	918,661	.00	.00	918,661.19	.0%
A4011 540487	0	719,282	719,282	624.00	.00	718,658.00	.1%
A4011 540487	0	2,540	2,540	703.74	.00	1,836.26	27.7%
A4011 540540	250	0	250	.00	.00	250.00	.0%
A4011 540581	25,000	0	25,000	23,122.56	.00	1,877.44	92.5%
A4011 540620	10,552	0	10,552	6,159.58	.00	4,392.42	58.4%
A4011 540660	3,994	0	3,994	3,199.25	.00	794.75	80.1%
A4011 540733	3,100	0	3,100	2,618.81	.00	481.19	84.5%
A4011 581088	129,263	0	129,263	131,549.65	.00	-2,287.02	101.8%*
A4011 583088	120,809	0	120,809	98,135.33	.00	22,674.08	81.2%
A4011 583088	0	0	0	573.75	.00	-573.75	100.0%*
A4011 584088	39,945	0	39,945	30,442.72	.00	9,501.81	76.2%
A4011 585588	2,194	0	2,194	1,437.62	.00	756.02	65.5%
A4011 586088	589,324	0	589,324	444,541.25	.00	144,782.67	75.4%
A4011 588988	459	0	459	387.37	.00	71.44	84.4%
TOTAL Public Health Administration	2,058,958	0	2,058,958	1,699,168.25	.00	359,789.69	82.5%

A4044 Early Intervention

A4044 416107	-75,000	0	-75,000	-12,218.00	.00	-62,782.00	16.3%*
A4044 434023	-165,020	0	-165,020	-89,776.84	.00	-75,243.16	54.4%*
A4044 434601	-16,800	0	-16,800	-17,700.00	.00	900.00	105.4%
A4044 520130	1,500	0	1,500	.00	.00	1,500.00	.0%
A4044 540010	100	0	100	.00	.00	100.00	.0%
A4044 540180	4,300	0	4,300	3,937.50	.00	362.50	91.6%
A4044 540190	10	0	10	.00	.00	10.00	.0%
A4044 540220	1,500	0	1,500	650.08	.00	849.92	43.3%
A4044 540444	553	0	553	.00	.00	553.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 13

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4044 540480 Postage	1,400	0	1,400	832.85	.00	567.15	59.5%
A4044 540485 Printing/Paper	1,000	1,000	2,000	1,469.98	.00	530.02	73.5%
A4044 540487 Program Expense	260,000	-126,000	134,000	107,075.80	.00	26,924.20	79.9%
A4044 540590 Services Rendered	4,000	0	4,000	2,740.00	.00	1,260.00	68.5%
A4044 540620 Software Expense	8,000	0	8,000	6,496.40	.00	1,503.60	81.2%
A4044 540640 Supplies (Not Offi	6,000	0	6,000	4,418.08	.00	1,581.92	73.6%
A4044 540660 Telephone	1,989	0	1,989	1,459.25	.00	529.75	73.4%
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%
A4044 540710 Transport/Handicap	2,200	0	2,200	647.40	.00	1,552.60	29.4%
A4044 540733 Training/All Other	1,000	0	1,000	356.00	.00	644.00	35.6%
TOTAL Early Intervention	40,732	-125,000	-84,268	10,388.50	.00	-94,656.50	-12.3%
A4053 Preventive And Primary Health							
A4053 416101 Preventive & Prima	-1,200	0	-1,200	-185.00	.00	-1,015.00	15.4%*
A4053 422800 Grants -Non State	0	-171,400	-171,400	-113,489.04	.00	-57,910.96	66.2%*
A4053 422800 CFCS Health Service	0	-5,000	-5,000	-2,746.79	.00	-2,253.21	54.9%*
A4053 427010 Refunds Of Prior Y	0	0	0	-459.52	.00	459.52	100.0%
A4053 434011 State Aid-Preventi	-236,462	0	-236,462	-214,411.90	.00	-22,050.10	90.7%*
A4053 520130 Equipment (Not Car	2,000	0	2,000	1,818.10	.00	181.90	90.9%
A4053 520190 Nursing Equipment	1,000	0	1,000	.00	.00	1,000.00	.0%
A4053 540010 Advertising	30,500	0	30,500	21,875.48	.00	8,624.52	71.7%
A4053 540080 Clinic Supplies	4,500	0	4,500	2,881.11	.00	1,618.89	64.0%
A4053 540140 Contracting Servic	36,000	0	36,000	16,711.85	.00	19,288.15	46.4%
A4053 540180 Dues	75	0	75	.00	.00	75.00	.0%
A4053 540220 Automobile Fuel	405	0	405	383.96	.00	21.04	94.8%
A4053 540370 Medical Expense	1,000	0	1,000	551.00	.00	449.00	55.1%
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%
A4053 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4053 540480 Postage	475	0	475	505.30	.00	-30.30	106.4%*
A4053 540485 Printing/Paper	2,275	3,500	5,775	4,405.84	.00	1,369.16	76.3%
A4053 540487 Program Expense	4,000	-2,000	2,000	1,438.99	.00	561.01	71.9%
A4053 540590 Services Rendered	3,560	0	3,560	560.50	.00	2,999.50	15.7%
A4053 540595 Services Rendered(1,500	-1,500	0	.00	.00	.00	.0%
A4053 540640 Supplies (Not Offi	30,700	171,400	202,100	109,808.45	.00	92,291.55	54.3%
A4053 540640 CFCS Supplies (Not	0	5,000	5,000	2,746.79	.00	2,253.21	54.9%
A4053 540660 Telephone	4,338	0	4,338	3,010.42	.00	1,327.58	69.4%
A4053 540733 Training/All Other	3,400	0	3,400	1,293.00	.00	2,107.00	38.0%
TOTAL Preventive And Primary Health	-111,081	0	-111,081	-163,301.46	.00	52,220.46	147.0%
A4064 Managed Care - Dental Services							
A4064 416102 Dental Van Fees	-140,000	0	-140,000	-131,392.88	.00	-8,607.12	93.9%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 13

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4064 520130 Equipment (Not Car	2,000	0	2,000	.00	.00	2,000.00	.0%
A4064 540010 Advertising	1,500	0	1,500	273.05	.00	1,226.95	18.2%
A4064 540070 Car Maintenance	5,000	-750	4,250	2,187.08	.00	2,062.92	51.5%
A4064 540080 Clinic Supplies	22,000	0	22,000	20,484.07	.00	1,515.93	93.1%
A4064 540220 Automobile Fuel	800	-10	790	199.45	.00	590.55	25.2%
A4064 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4064 540480 Postage	400	0	400	494.10	.00	-94.10	123.5%*
A4064 540485 Printing/Paper	300	0	300	80.10	.00	219.90	26.7%
A4064 540487 Program Expense	7,200	0	7,200	6,196.30	.00	1,003.70	86.1%
A4064 540640 Supplies (Not Offi	100	0	100	.00	.00	100.00	.0%
A4064 540660 Telephone	851	500	1,351	1,165.94	.00	185.06	86.3%
A4064 540733 Training/All other	100	260	360	357.57	.00	2.43	99.3%
TOTAL Managed Care - Dental Services	-99,196	0	-99,196	-99,955.22	.00	759.22	100.8%
A4090 Environmental Health							
A4090 416010 Public Health Fees	-116,750	0	-116,750	-100,815.00	.00	-15,935.00	86.4%*
A4090 434500 WELLS State Aid-Publ	0	-62,860	-62,860	-15,106.87	.00	-47,753.13	24.0%*
A4090 434640 State Aid-Environm	-233,308	0	-233,308	-272,359.76	.00	39,051.76	116.7%
A4090 520130 Equipment (Not Car	2,000	0	2,000	.00	.00	2,000.00	.0%
A4090 540010 Advertising	700	0	700	668.00	.00	32.00	95.4%
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%
A4090 540080 Clinic Supplies	5,250	0	5,250	3,405.44	.00	1,844.56	64.9%
A4090 540140 Contracting Servic	34,000	0	34,000	21,563.75	.00	12,436.25	63.4%
A4090 540180 Dues	400	0	400	300.00	.00	100.00	75.0%
A4090 540220 Automobile Fuel	5,000	0	5,000	4,539.58	.00	460.42	90.8%
A4090 540330 Legal Fees	2,500	0	2,500	700.00	.00	1,800.00	28.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390 Mileage Expense	20	0	20	.00	.00	20.00	.0%
A4090 540480 Postage	1,600	0	1,600	1,522.33	.00	77.67	95.1%
A4090 540485 Printing/Paper	100	0	100	.00	.00	100.00	.0%
A4090 540487 Program Expense	44,000	1,669	45,669	33,686.98	.00	11,982.43	73.8%
A4090 540590 Services Rendered	3,000	0	3,000	2,521.34	.00	478.66	84.0%
A4090 540595 WELLS Services Rende	0	62,860	62,860	15,532.87	.00	47,327.13	24.7%
A4090 540640 Supplies (Not Offi	2,000	0	2,000	1,382.64	.00	617.36	69.1%
A4090 540660 Telephone	3,467	0	3,467	2,799.30	.00	667.70	80.7%
A4090 540733 Training/All other	1,000	0	1,000	668.00	.00	332.00	66.8%
TOTAL Environmental Health	-244,991	1,669	-243,322	-298,991.40	.00	55,669.81	122.9%
A6610 Sealer Of weights And Measures							
A6610 419620 Sealer of weights	-10,500	0	-10,500	-10,106.00	.00	-394.00	96.2%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%*
A6610 510020 Part Time/Temporar	16,671	0	16,671	16,148.08	.00	522.92	96.9%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	0	250	.00	.00	250.00	.0%
A6610 540180 Dues	25	0	25	25.00	.00	.00	100.0%
A6610 540220 Automobile Fuel	520	0	520	229.39	.00	290.61	44.1%
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%
A6610 540590 Services Rendered	100	0	100	.00	.00	100.00	.0%
A6610 540640 Supplies (Not offi	135	0	135	.00	.00	135.00	.0%
A6610 540733 Training/All other	50	0	50	.00	.00	50.00	.0%
A6610 583088 Social Security Fr	1,131	0	1,131	1,233.47	.00	-102.21	109.0%*
A6610 584088 Workers Compensati	1,224	0	1,224	1,258.36	.00	-34.02	102.8%*
A6610 588988 Eap Fringe	15	0	15	16.57	.00	-2.01	113.8%*
TOTAL Sealer of Weights And Measures	9,621	0	9,621	8,804.87	.00	816.29	91.5%
TOTAL General Fund	2,810,793	141,799	2,952,593	2,811,508.10	.00	141,084.41	95.2%
TOTAL REVENUES	-4,061,218	-2,556,630	-6,617,848	-3,316,076.86	.00	-3,301,771.35	
TOTAL EXPENSES	6,872,011	2,698,430	9,570,441	6,127,584.96	.00	3,442,855.76	

H Capital Fund

H4011 Public Health Administration

H4011 434010 State Aid-Public H	-61,200	0	-61,200	-14,109.51	.00	-47,090.49	23.1%*
H4011 520060 Car/Truck	170,000	29,976	199,976	91,549.18	107,603.56	823.21	99.6%
H4011 520130 Equipment (Not Car	0	9,217	9,217	9,217.13	.00	.00	100.0%
TOTAL Public Health Administration	108,800	39,193	147,993	86,656.80	107,603.56	-46,267.28	131.3%
TOTAL Capital Fund	108,800	39,193	147,993	86,656.80	107,603.56	-46,267.28	131.3%
TOTAL REVENUES	-61,200	0	-61,200	-14,109.51	.00	-47,090.49	
TOTAL EXPENSES	170,000	39,193	209,193	100,766.31	107,603.56	823.21	
GRAND TOTAL	2,919,593	180,992	3,100,586	2,898,164.90	107,603.56	94,817.13	96.9%

** END OF REPORT - Generated by McCann, Denis **



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A2960 Handicapped Education							
A2960 416050 Fees - Handicapped	-605,000	0	-605,000	-88,385.82	.00	-516,614.18	14.6%
A2960 434600 State Aid-Handicap	-2,018,000	0	-2,018,000	.00	.00	-2,018,000.00	.0%
A2960 540590 Services Rendered	3,200,000	0	3,200,000	117,253.34	703,176.66	2,379,570.00	25.6%
A2960 540620 Software Expense	6,300	0	6,300	.00	.00	6,300.00	.0%
A2960 540710 Transport/Handicap	850,000	0	850,000	1,448.10	14,251.90	834,300.00	1.8%
TOTAL Handicapped Education	1,433,300	0	1,433,300	30,315.62	717,428.56	685,555.82	52.2%
A4011 Public Health Administration							
A4011 434010 State Aid-Public H	-821,197	-11,579	-832,776	.00	.00	-832,776.00	.0%
A4011 434890 HWB1 State Aid- Oth	0	0	0	-1,614.75	.00	1,614.75	100.0%
A4011 444010 SPHIW Federal Aid-P	0	-8,327	-8,327	.00	.00	-8,327.26	.0%
A4011 510010 Full Time	1,509,285	0	1,509,285	145,542.93	.00	1,363,742.07	9.6%
A4011 510020 Part Time/Temporar	177,920	0	177,920	7,413.40	.00	170,506.75	4.2%
A4011 510030 Overtime Pay Only	0	0	0	87.70	.00	-87.70	100.0%
A4011 510050 All Other(On Call,	22,810	0	22,810	4,765.63	.00	18,044.37	20.9%
A4011 510050 HWB1 All other-On C	0	0	0	1,500.00	.00	-1,500.00	100.0%
A4011 510050 SPHIW All Other-SPH	0	6,491	6,491	.00	.00	6,491.00	.0%
A4011 520090 Computer	15,000	0	15,000	485.99	.00	14,514.01	3.2%
A4011 520130 Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4011 520200 Office Equipment	2,000	0	2,000	.00	.00	2,000.00	.0%
A4011 530100 Data Processing	85,984	0	85,984	.00	.00	85,984.00	.0%
A4011 530300 Legal	12,557	0	12,557	.00	.00	12,557.00	.0%
A4011 530551 Maintenance in Lie	88,380	0	88,380	.00	.00	88,380.00	.0%
A4011 540010 Advertising	15,000	0	15,000	148.63	.00	14,851.37	1.0%
A4011 540040 Books	1,500	0	1,500	137.25	.00	1,362.75	9.2%
A4011 540070 Car Maintenance	4,458	0	4,458	.00	.00	4,458.00	.0%
A4011 540120 Consulting Fees	17,000	0	17,000	.00	.00	17,000.00	.0%
A4011 540180 Dues	3,405	0	3,405	3,389.14	.00	15.86	99.5%
A4011 540190 Education Reimburs	3,000	0	3,000	.00	.00	3,000.00	.0%
A4011 540210 Garbage Disposal	1,200	0	1,200	34.71	565.29	600.00	50.0%
A4011 540220 Automobile Fuel	1,500	0	1,500	.00	.00	1,500.00	.0%
A4011 540270 Insurance-Liabilit	30,013	0	30,013	.00	.00	30,013.00	.0%
A4011 540320 Leased/Service Equ	5,000	0	5,000	27.09	.00	4,972.91	.5%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4011 540330 Legal Fees	50	0	50	.00	.00	50.00	.0%
A4011 540340 Literature	50	0	50	.00	.00	50.00	.0%
A4011 540360 Meals/Food	1,800	0	1,800	151.37	.00	1,648.63	8.4%
A4011 540390 Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420 Office Supplies	7,232	0	7,232	208.77	.00	7,023.23	2.9%
A4011 540480 Postage	1,200	0	1,200	244.00	.00	956.00	20.3%
A4011 540485 Printing/Paper	3,000	0	3,000	.00	.00	3,000.00	.0%
A4011 540487 Program Expense	16,000	11,579	27,579	66.00	.00	27,513.00	.2%
A4011 540487 SPHIW Program Expen	0	1,836	1,836	38.57	.00	1,797.69	2.1%
A4011 540540 Reimbursements	250	0	250	.00	.00	250.00	.0%
A4011 540581 Security Systems &	25,000	0	25,000	2,753.18	.00	22,246.82	11.0%
A4011 540620 Software Expense	10,552	0	10,552	1,061.88	3,300.00	6,190.12	41.3%
A4011 540660 Telephone	7,505	0	7,505	25.83	324.17	7,155.00	4.7%
A4011 540733 Training/All Other	5,000	0	5,000	600.00	.00	4,400.00	12.0%
A4011 581088 State Retirement F	170,652	-57,733	112,919	25,012.60	.00	87,906.40	22.2%
A4011 583088 Social Security Fr	127,948	-40,674	87,274	14,668.39	.00	72,605.60	16.8%
A4011 583088 HWB1 Social Securit	0	574	574	114.75	.00	459.00	20.0%
A4011 584088 Workers Compensati	0	27,088	27,088	4,504.08	.00	22,583.56	16.6%
A4011 585588 Disability Insuran	0	1,263	1,263	234.90	.00	1,027.85	18.6%
A4011 586088 Health Insurance F	121,772	266,445	388,217	75,098.36	.00	313,119.12	19.3%
A4011 588988 EAP Fringe	459	-116	343	59.78	.00	283.06	17.4%
TOTAL Public Health Administration	1,676,300	196,847	1,873,147	286,760.18	4,189.46	1,582,196.96	15.5%
A4044 Early Intervention							
A4044 416107 Early Intervention	-60,000	0	-60,000	-3,888.90	.00	-56,111.10	6.5%
A4044 434023 State Aid- Early I	-139,540	0	-139,540	.00	.00	-139,540.00	.0%
A4044 434601 State Aid- Handica	-16,800	0	-16,800	.00	.00	-16,800.00	.0%
A4044 520130 Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4044 540010 Advertising	100	0	100	.00	.00	100.00	.0%
A4044 540180 Dues	4,300	0	4,300	2,362.50	.00	1,937.50	54.9%
A4044 540190 Education Reimburs	10	0	10	.00	.00	10.00	.0%
A4044 540220 Automobile Fuel	1,500	0	1,500	48.54	.00	1,451.46	3.2%
A4044 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4044 540480 Postage	1,400	0	1,400	.00	.00	1,400.00	.0%
A4044 540485 Printing/Paper	1,000	0	1,000	.00	.00	1,000.00	.0%
A4044 540487 Program Expense	208,000	0	208,000	16,782.66	.00	191,217.34	8.1%
A4044 540590 Services Rendered	4,000	0	4,000	400.00	2,300.00	1,300.00	67.5%
A4044 540620 Software Expense	8,000	0	8,000	998.00	4,990.00	2,012.00	74.9%
A4044 540640 Supplies (Not Offi	7,500	0	7,500	.00	.00	7,500.00	.0%
A4044 540660 Telephone	1,717	0	1,717	.00	.00	1,717.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%
A4044 540710 Transport/Handicap	2,200	0	2,200	.00	.00	2,200.00	.0%
A4044 540733 Training/All Other	2,500	0	2,500	.00	.00	2,500.00	.0%
TOTAL Early Intervention	33,440	0	33,440	16,702.80	7,290.00	9,447.20	71.7%
A4053 Preventive And Primary Health							
A4053 416101 Preventive & Prima	-1,200	0	-1,200	-30.00	.00	-1,170.00	2.5%
A4053 422800 Grants -Non State	0	-61,400	-61,400	-572.47	.00	-60,827.53	.9%
A4053 422800 CFCS Health Service	0	-2,253	-2,253	.00	.00	-2,253.21	.0%
A4053 434011 State Aid-Preventi	-294,231	0	-294,231	.00	.00	-294,231.00	.0%
A4053 520130 Equipment (Not Car	2,500	0	2,500	.00	.00	2,500.00	.0%
A4053 520190 Nursing Equipment	1,000	0	1,000	.00	.00	1,000.00	.0%
A4053 540010 Advertising	45,000	0	45,000	1,500.00	16,025.00	27,475.00	38.9%
A4053 540080 Clinic Supplies	15,500	0	15,500	87.07	12.93	15,400.00	.6%
A4053 540140 Contracting Servic	50,000	0	50,000	2,246.00	7,754.00	40,000.00	20.0%
A4053 540180 Dues	75	0	75	.00	.00	75.00	.0%
A4053 540220 Automobile Fuel	605	0	605	17.94	.00	587.06	3.0%
A4053 540370 Medical Expense	5,000	0	5,000	.00	.00	5,000.00	.0%
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%
A4053 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4053 540480 Postage	2,900	0	2,900	.00	.00	2,900.00	.0%
A4053 540485 Printing/Paper	11,900	0	11,900	156.38	85.00	11,658.62	2.0%
A4053 540487 Program Expense	4,000	0	4,000	.00	.00	4,000.00	.0%
A4053 540590 Services Rendered	3,560	0	3,560	.00	.00	3,560.00	.0%
A4053 540595 Services Rendered(1,500	0	1,500	.00	.00	1,500.00	.0%
A4053 540640 Supplies (Not Offi	15,000	61,400	76,400	1,323.90	18,403.16	56,672.94	25.8%
A4053 540640 CFCS Supplies (Not	0	2,253	2,253	304.90	195.10	1,753.21	22.2%
A4053 540660 Telephone	3,425	0	3,425	.00	.00	3,425.00	.0%
A4053 540733 Training/All other	10,500	0	10,500	.00	.00	10,500.00	.0%
TOTAL Preventive And Primary Health	-122,113	0	-122,113	5,033.72	42,475.19	-169,621.91	-38.9%
A4064 Managed Care - Dental Services							
A4064 416102 Dental Van Fees	-130,000	0	-130,000	-6,920.19	.00	-123,079.81	5.3%
A4064 520130 Equipment (Not Car	10,000	0	10,000	.00	.00	10,000.00	.0%
A4064 540010 Advertising	1,500	0	1,500	.00	.00	1,500.00	.0%
A4064 540070 Car Maintenance	5,000	0	5,000	1,532.92	.00	3,467.08	30.7%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 02

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4064 540080 Clinic Supplies	22,000	0	22,000	.00	.00	22,000.00	.0%
A4064 540220 Automobile Fuel	800	0	800	24.32	.00	775.68	3.0%
A4064 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4064 540480 Postage	1,000	0	1,000	.00	.00	1,000.00	.0%
A4064 540485 Printing/Paper	300	0	300	.00	.00	300.00	.0%
A4064 540487 Program Expense	10,000	0	10,000	1,326.40	1,020.00	7,653.60	23.5%
A4064 540620 Software Expense	1,000	0	1,000	.00	.00	1,000.00	.0%
A4064 540640 Supplies (Not Offi	500	0	500	.00	.00	500.00	.0%
A4064 540660 Telephone	1,250	0	1,250	.00	.00	1,250.00	.0%
A4064 540733 Training/All other	1,500	0	1,500	.00	.00	1,500.00	.0%
TOTAL Managed Care - Dental Services	-74,597	0	-74,597	-4,036.55	1,020.00	-71,580.45	4.0%
A4090 Environmental Health							
A4090 416010 Public Health Fees	-116,750	0	-116,750	-11,141.00	.00	-105,609.00	9.5%
A4090 434500 WELL State Aid-Publ	0	-36,795	-36,795	.00	.00	-36,795.11	.0%
A4090 434640 State Aid-Environm	-243,667	0	-243,667	-11,792.41	.00	-231,874.59	4.8%
A4090 520130 Equipment (Not Car	2,000	0	2,000	.00	.00	2,000.00	.0%
A4090 540010 Advertising	700	0	700	.00	.00	700.00	.0%
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%
A4090 540080 Clinic Supplies	7,500	0	7,500	.00	.00	7,500.00	.0%
A4090 540140 Contracting Servic	40,000	0	40,000	1,140.00	22,860.00	16,000.00	60.0%
A4090 540180 Dues	400	0	400	.00	.00	400.00	.0%
A4090 540220 Automobile Fuel	5,000	0	5,000	211.62	.00	4,788.38	4.2%
A4090 540330 Legal Fees	2,500	0	2,500	.00	.00	2,500.00	.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390 Mileage Expense	20	0	20	.00	.00	20.00	.0%
A4090 540480 Postage	1,600	0	1,600	.00	.00	1,600.00	.0%
A4090 540485 Printing/Paper	100	0	100	.00	.00	100.00	.0%
A4090 540487 Program Expense	44,000	0	44,000	1,336.10	7,730.13	34,933.77	20.6%
A4090 540590 Services Rendered	3,000	0	3,000	.00	.00	3,000.00	.0%
A4090 540595 WELL Services Rende	0	36,795	36,795	664.79	5,113.40	31,016.92	15.7%
A4090 540640 Supplies (Not Offi	11,750	-1,500	10,250	370.00	.00	9,880.00	3.6%
A4090 540660 Telephone	3,321	0	3,321	.00	.00	3,321.00	.0%
A4090 540733 Training/All other	1,000	1,500	2,500	976.00	.00	1,524.00	39.0%
TOTAL Environmental Health	-237,496	0	-237,496	-18,234.90	35,703.53	-254,964.63	-7.4%
A6610 Sealer Of weights And Measures							
A6610 419620 Sealer of weights	-10,500	0	-10,500	-1,080.00	.00	-9,420.00	10.3%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%
A6610 510020 Part Time/Temporar	17,225	0	17,225	1,972.32	.00	15,252.68	11.5%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	0	250	.00	.00	250.00	.0%
A6610 540180 Dues	25	0	25	25.00	.00	.00	100.0%
A6610 540220 Automobile Fuel	520	0	520	.00	.00	520.00	.0%
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%
A6610 540590 Services Rendered	100	0	100	.00	.00	100.00	.0%
A6610 540640 Supplies (Not offi	135	0	135	.00	.00	135.00	.0%
A6610 540733 Training/All other	50	0	50	.00	.00	50.00	.0%
A6610 583088 Social Security Fr	0	1,085	1,085	198.39	.00	886.98	18.3%
A6610 584088 Workers Compensati	0	1,120	1,120	183.84	.00	936.64	16.4%
A6610 588988 Eap Fringe	0	15	15	2.44	.00	12.30	16.6%
TOTAL Sealer of Weights And Measures	7,805	2,221	10,026	1,301.99	.00	8,723.60	13.0%
TOTAL General Fund	2,716,639	199,067	2,915,706	317,842.86	808,106.74	1,789,756.59	38.6%
TOTAL REVENUES	-4,457,485	-120,355	-4,577,840	-125,425.54	.00	-4,452,414.04	
TOTAL EXPENSES	7,174,124	319,422	7,493,546	443,268.40	808,106.74	6,242,170.63	

H Capital Fund

H4011 Public Health Administration

H4011 434010 State Aid-Public H	-21,600	0	-21,600	.00	.00	-21,600.00	.0%
H4011 520060 Car/Truck	60,000	0	60,000	.00	.00	60,000.00	.0%
TOTAL Public Health Administration	38,400	0	38,400	.00	.00	38,400.00	.0%
TOTAL Capital Fund	38,400	0	38,400	.00	.00	38,400.00	.0%
TOTAL REVENUES	-21,600	0	-21,600	.00	.00	-21,600.00	
TOTAL EXPENSES	60,000	0	60,000	.00	.00	60,000.00	
GRAND TOTAL	2,755,039	199,067	2,954,106	317,842.86	808,106.74	1,828,156.59	38.1%

** END OF REPORT - Generated by McCann, Denis **



Tioga County Public Health Department

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov

Heather Vroman, MEd., Public Health Director



AGENCY REPORT

January 25 -February 21, 2024

Highlights

- Our Medical Consultants had their second day of orientation, hearing from our divisional staff about program specifics. They also toured the dental van while at Owego School District.
- Rollout of new desktop computers for all staff fully underway.
- February is Children's Health Month! We celebrated by holding a Heathy Smiles Photo Contest for kids. Pictures were posted on Facebook with tips to improve oral health and spin brushes were sent to all who participated.
- A spike in overdoses all linked to heroin was identified on February 2, 2024. Our team sent a public notification through media release and Facebook to warn the community. Messaging also included locations where Narcan is available.
- We were awarded the NYSACHO Climate Change Grant, which will be used for prevention of tickborne disease, with a focus on education/outreach toward middle aged men.
- Our Public Health Nurse has been awarded a travel grant to attend the Medical Reserve Corps National Summit in May in Chicago!
- Dan and Kylie attended their first session of Leadership Tioga. Mel, Mark and Nicole attended their first Institute for Advancement (I4A) class.

Health Education

- Met with Tobacco Free Broome & Tioga to discuss the Advancing Tobacco-Free Communities Grant through NYSACHO and initiatives that we may be able to assist with during the next five years of the grant.
- Working on updating our Emergency Preparedness and Response Plan (PHEPR).
- Submitted Immunization Action Plan Deliverables for Quarter 3 to New York State Department of Health.
- In partnership with Family Resource Center (FRC) we held two more Toothbrush Fun Presentations with Danny the Dragon at the Berkshire Library and the FRC site in Waverly.
- Staff from Health Education and Nursing met with Mothers and Babies Perinatal Network to discuss their Cribs for Kids Program. Two staff were trained to become Safe Sleep Educators allowing our department to distribute pack'n'plays to qualifying families in need.
- Kylie is now on the Board of Directors for the Tioga County Youth Bureau!

Environmental Health

- Environmental Health and Care Coordination met with Regional staff from the New York State Department of Health (NYSDOH) Lead Poisoning Prevention Program (LPPP) which provided great education/insight for staff that have recently started working in this program.
- Staff participated in a demo of a new X-Ray Fluorescence (XRF) analyzer which is used for detecting lead in homes.
- Had call with NYSDOH about the Wellhead Replacement Program and updated the Bureau of Water Supply on our four new special projects planned for the spring. Currently, in total, have about 10 projects lined up.
- Stephen, our new Public Health Sanitarian, is busy completing required course work (traveling as needed) and training on LPPP, rabies investigations, and working on the Wellhead grant and completing routine water testing.

Patient Services (EI, Dental, Clinic)

- Our Dental Assistant has picked up additional hours to assist with office duties and transporting kids to and from appointments.
- A new online enrollment form is complete, allowing for increased efficiency. It's working great!
- Continuing to see children in our Immunization Clinic, including follow-up doses in series, out of state/country kiddos.
- Our Public Health Nurse, Louise, completed her Public Health Foundations certificate.
- 2024 Vaccine for Children (VFC) and Vaccine for Adults (VFA) Provider Agreements have been submitted. Involved staff had to complete all required annual trainings.
- Early Intervention (EI) has been very busy during another transition phase (EI children transitioning to preschool). Needed providers are in short supply and our service coordinators do their best to offer support and resources during waiting periods. Beginning to canvas for vacant service coordinator position.
- EI Staff and Admin Services staff involved in the EI program are training and preparing for the launch of the State's new EI Hub (software application), which is anticipated for June 2024.

Administrative Services

- 2024 Article 6 State Aid Program Questionnaire was submitted to New York State.
- Continuing with policy work, and have fully updated all Administrative Policies.
- In process of creating a better tracking system for employee inventory, including all county-assigned assets and employee demographics.
- Cross-training in Preschool billing and transportation services.
- Staff completed an internal survey for the Strategic Plan which assisted in assigning staff to goals they are interested in working on. At our last All Staff meeting, staff broke into their assigned workgroups to start planning on how to complete Quarter 1 milestones.
- Heather is now serving on the Rural Health Network Board of Directors.

Ongoing Support/Partnerships

- | | |
|--|--|
| - Allies in Substance Abuse Prevention Coalition | - Team Tioga |
| - Child Fatality Review Team | - Tioga County Board of Health |
| - Family Enrichment Network (Head Start) | - Tioga County Commissioner's Advisory Council |
| - Lourdes PACT Advisory Board | - Tioga County Council of Governments |
| - Mothers and Babies Perinatal Network | - Tioga County Immunization Coalition |
| - Racker Center | - Tioga County Local Emergency Planning Committee (LEPC) |
| - Rural Economic and Partnership (REAP) | - Tioga County Mental Health Sub-Committee |
| - Rural Health Network | - Tioga County Non-Profit Network |
| - Safe Harbor Committee | - Tioga Opportunities |
| - S2AY Pivotal Partners Finger Lakes | |

Attachments:

1. Financial Snapshot, YTD thru 12/2023.
2. Article: "Tioga County issues overdose spike alert," Morning Times, February 3, 2024.
3. Flyer: "What the Health!?", February 2024.
4. Bulletin Boards: Harm Reduction Saves Lives," How to Care for Your Child's Teeth, HHS Building, February 2024.
5. Bulletin Board: "Healthy Aging," 56 Main Street, Owego, February 2024.
6. Data Spreadsheet January 25-February 21, 2024.

**Financial Snapshot
Year-to-date through December 2023*3**

2023 Budget	Actual*1,2 YTD 2023	Percentage of 2023 Budget
-------------	------------------------	------------------------------

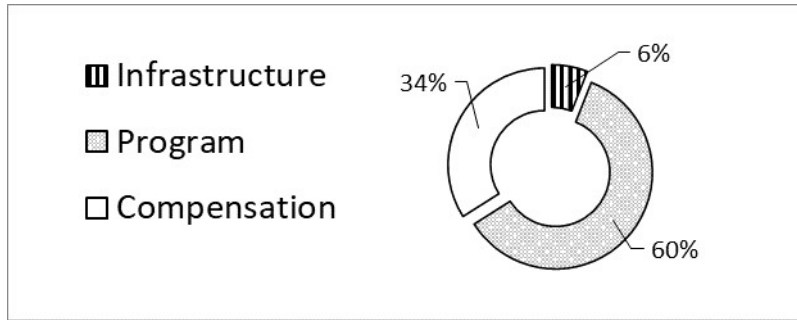
REVENUES

Fees	1,079,850	801,461	74 %
State/Federal	3,642,862	2,528,651	69 %
Local	3,100,586	2,897,615	93 %
TOTAL	7,823,298	6,227,727	80 %

EXPENSES

Compensation	2,737,891	2,098,655	77 %
Program Expense	4,561,235	3,781,188	83 %
Core Infrastructure	524,172	347,884	66 %
TOTAL	7,823,298	6,227,727	80 %

**Allocation of Expenses
Year-to-date through December 2023**



***Notes:**

1. COVID Specific funds have been removed from these tables, as they skew the numbers due to their large amounts. In 2023, over \$1.9 million of Covid funding remains within Public Health. However, very unlikely much of it will be expended.
2. Most of January & February revenue are adjusted back to prior year as payments during this time are for services performed in the prior year. State Aid reimbursement is reported a couple months after each quarter ends.
3. This does NOT represent the FINAL 2023 financials. Reconciliation and Treasurer adjustments will continue for a few months into 2024 before being finalized. Many revenue and expense accruals are expected to be added to the amounts list above.

Tioga County issues overdose spike alert

For The Times
Tioga County Public Health

OWEGO — Tioga County Public Health has observed a spike in drug overdoses in Tioga County, New York between Jan. 30, 2024 and Feb. 2, 2024.

The reported overdoses were all non-fatal, and Narcan was administered to each individual. While it is unknown if the overdoses are related, the suspected drug causing the overdoses was heroin. The public is warned about the possibility of a substance laced with a potent opioid in our area.

Overdose deaths frequently involve fentanyl, a synthetic opioid that is up to 50 times stronger than heroin, and often unknowingly mixed in with other substances. Tioga County Public Health recommends that family members, caregivers, and people who spend time with those who have a substance use disorder know the signs of an opioid overdose, which include:

- Cold, clammy skin
- Difficulty waking or speaking
- Slow or no heart rate
- Slow or no breathing
- Limp body
- Pinpoint pupils

- Gurgling or choking sounds
 - Blue or purplish lips or fingernails
- Call 911 immediately if these symptoms of an overdose are present.

An opioid overdose can be reversed by using the medication Narcan, also known as Naloxone, when administered in time. Due to Tioga County's large geographic make up, first responders may not make it to a scene in time to reverse an overdose. Keeping Narcan on hand can greatly increase the chance of survival should an opioid overdose be occurring. Narcan is not addictive and does not cause harm if administered during another medical emergency.

Narcan nasal spray is free and available through the following agencies in Tioga County:

- Tioga County Public Health — 1062 State Route 38 Owego, NY 13827 607-687-8612
- Tioga County Mental Hygiene — 1062 State Route 38 Owego, NY 13827 607-687-0200
- CASA-Trinity — 72 North Ave. Owego, NY 13827 607-223-4066

Narcan is also available through Public Access Narcan Boxes around the county and through many pharmacies.

Morning Times 2/3/2024

Article: Morning Times, February 3, 2024



What the Health!?

February 2024

February is Healthy Relationship Action Month

It is meant to encourage a focus on creating caring connections that help to foster positive mental and physical health.

Healthy Relationship

- Comfortable Pace
- Honesty
- Respect
- Kindness
- Healthy Conflict
- Trust
- Independence
- Equality
- Taking Responsibility
- Fun

Unhealthy Relationship

- Intensity
- Manipulation
- Sabotage
- Guilt
- Deflecting Responsibility
- Possessiveness
- Isolation
- Belittling
- Volatility
- Betrayal

Everyone deserves to be treated with respect and to feel safe and happy in their relationships. If you notice yourself or others exhibiting one or more of these behaviors, if it feels safe, it is important to address them in an honest and respectful conversation. If you think you are in a dangerous situation, trust your gut and reach out for help.

HEALTHY AGING

Although genetics play a role in longevity, there are things that everyone can do to ensure they stay healthy as they age.



Eat healthy, well balanced meals



Get regular eye and dental care



Complete all routine screenings for your age



Get regular physical activity



Keep socially connected



Stay mentally active

HARM REDUCTION SAVES LIVES!

Speed Limits	Helmets	Naloxone	Fentanyl Test Strips	Masks	Clean Needle Exchange
Seat Belts	Designated Drivers	Nicotine Patches	Med. Assisted Treatment	Condoms	Alcohol Prep Pads

HARM REDUCTION SAVES LIVES!

Traffic Safety










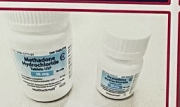


Did you know that harm reduction is commonly practiced in the traffic safety world? Wearing a bike helmet to prevent head injury or wearing a seatbelt while in the car to reduce the risk of harm done in a car crash, are just two ways that harm reduction is used. Having a designated driver when under the influence of alcohol or other substances keeps yourself and other drivers safe on the roads. Speed limits are another way to reduce potential harm by ensuring that vehicles are driving at an appropriate speed, depending on which road they are on. For example, slower speed limits are seen in neighborhoods and areas where pedestrians are commonly seen.

Substance Use

Harm reduction is an evidence-based approach that is critical to engaging with people with substance use disorder and equipping them with life-saving tools and information to create positive change in their lives. Some examples of harm reduction for substance use are using Fentanyl test strips to determine if a overdose, especially if a substance is mixed with Fentanyl. Nicotine patches can help someone quit smoking and Medication Assisted Treatment, like Methadone, can help prevent opioid cravings for individuals who have a substance use disorder.

Spread of Communicable Disease

Harm reduction can also be applied to reduce the spread of certain illnesses. Certain behaviors can increase ones chance of spreading, or catching, illnesses from other people. Harm reduction can be done through clean needle exchanges to prevent the spread of viruses like HIV and Hepatitis, or through using alcohol prep pads for disinfection before vaccination. While condoms are used to prevent pregnancy, they also play an important role in reducing the spread of sexually transmitted infections. Masks played an important role in reducing the spread of COVID-19, but are also routinely used to prevent the spread of other illnesses in healthcare settings.

 Speed Limits	 Helmets	 Naloxone	 Fentanyl Test Strips	 Masks	 Clean Needle Exchange
 Seat Belts	 Designated Drivers	 Nicotine Patches	 Medication Assisted Treatment for Opioid Use Disorder	 Condoms	 Alcohol Prep Pads

Large Bulletin (Top) & Hot Topics Bulletin (Left) Board, HHS Building, Owego, February 2024

HOW TO CARE FOR YOUR CHILD'S TEETH

BABIES

Before your baby even has teeth, wipe their gums with a soft, clean cloth in the morning after their first feeding and right before bed. This helps wipe away bacteria and sugars that cause cavities.

Avoid putting your baby to bed with a bottle.

TODDLERS

Help your child brush their teeth until they have good brushing skills.

For children under 2 years, consult with their doctor or dentist about using fluoride tooth-paste.


Bring them to visit the dentist regularly.

PRESCHOOL & SCHOOL-AGED CHILDREN


Brush their teeth twice per day with fluoride toothpaste. Watch them brush. Make sure they use pea-sized amount of toothpaste & always spit it out.

Healthy Aging


Although genetics play a role in longevity, there are things that everyone can do to ensure they stay healthy as they age.




Eat healthy, well balanced meals




Get regular eye and dental care




Keep socially connected



Complete all routine screenings for your age/life stage



Stay mentally active



Get regular physical activity

Bulletin Board, 56 Main Street, Owego, February 2024

DATA SPREADSHEET

January 25, 2024-February 21, 2024

<u>PUBLIC HEALTH ACTIVITIES</u>	<u>Y-E 2022</u>	<u>Y-E 2023</u>	<u>Feb-24</u>	<u>Y-T-D</u>
Community Health				
Communicable Disease	885	2438	332	1005
- General Infectious Diseases (Campylobacterious, Salmonellosis, etc)	N/A	61	30	194
- Zoonotic Diseases (Anaplasmosis, Lyme, etc)	220	375	6	24
- Vaccine-Preventable Diseases (COVID-19, Influenza, etc)	400	1897	291	772
- Hepatitis	89	15	0	2
- PPD Test Administered	0	6	0	1
Child Passenger Safety Seats Inspected	40	47	2	5
- Child Seats FAILED Inspection	31	36	2	5
Immunizations total child and adult	35	62	5	7
Children Lead Tested (6 years and under)	712	913	70	135
Newly Identified Children with Elevated Blood Lead Levels	N/A	22	1	3
Current Children with EBLL Caseload	N/A	N/A	32	N/A
- Welcome Baby Packets Mailed	N/A	77	14	54
People Trained w/ Narcan	1	145	0	0
Opioid Overdose Reporting Forms received	3	3	0	0
Dental				
New Clients	340	311	36	56
Dental Screenings	1120	1141	112	188
- Clients with Low Decay Risk	265	374	56	80
-Clients with Moderate Decay Risk	496	419	14	40
- Clients with High Decay Risk	347	344	42	68
Extractions	100	102	11	15
Children Services				
Early Intervention Referrals	148	206	15	34
- Early Intervention CURRENT Caseload *Monthly total	N/A	N/A	50	N/A
- EI children waiting for service(s)	N/A	N/A	7	N/A
Preschool				
- Children in tuition based program	N/A	N/A	34	N/A
- Children receiving transportation services under Serafini contract	N/A	N/A	23	N/A
- Children receiving transportation by parents	N/A	N/A	11	N/A
Child Find				
- Current Children being served	17	N/A	14	N/A

Environmental Health				
Animal bite investigations	153	198	8	23
- Individuals requiring Rabies Series (N)	7	2	0	0
Rabies Clinics	7	8	0	1
Food Establishment Inspections	151	247	21	30
Temporary Food Inspections	57	66	0	0
Clean Indoor Air Act Complaints (Smoking)	6	0	0	0
Mobile Home Park Inspections	12	37	2	3
Swimming Pool Inspections	18	11	0	0
ATUPA Checks (Underage Tobacco Sales)	70	108	0	0
- ATUPA Violations	2	3	0	0
Wellhead Replacement Projects In Progress	N/A	N/A	5	10
Wellhead Replacement Projects Completed	N/A	N/A	0	4
Children's Camp Inspections	8	7	0	0
Agriculture Fairground Inspections	2	2	0	0
Nuisance Complaints	16	7	1	1
Enforcement Actions	29	72	4	6
Weights & Measures				
Inspection Sites	123	110	16	28
-Devices Inspected	475	604	16	58
Training Hrs/Equipment Maintenance	24	27	8	8

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE
FINANCE, LEGAL & SAFETY COMMITTEE

RESOLUTION NO. -24

AMEND EMPLOYEE HANDBOOK:
ABOLISH SECTION IX. SAFETY RULES, SUBSECTION
A. ENTITLED CONTAGIOUS DISEASES IN ITS
ENTIRETY

WHEREAS: Public Health has reviewed the Employee Handbook and recommends that a contagious disease policy is not necessary, as every event is situational, and the existing policy is not reflective of current recommendations; and

WHEREAS: The Safety Officer is in favor of Public Health's recommendation for abolishment of the Contagious Disease policy in the Employee Handbook; and

WHEREAS: Legislative approval is required for changes to County policy; therefore be it

RESOLVED: That the Employee Handbook is hereby amended to reflect the abolishment of Section IX. Safety Rules, Subsection A. entitled Contagious Diseases in its entirety without replacement.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -24 AMEND BUDGET & APPROPRIATE FUNDS
PUBLIC HEALTH

WHEREAS: Tioga County Public Health (TCPH) has been awarded funding for their Medical Reserve Corps (MRC); and

WHEREAS: The funding is titled *MRC Strong*, and originates from federal funds (Administration for Strategic Preparedness and Response) which New York State Department of Health passes-through to TCPH; and

WHEREAS: The funding is for the strengthening of the MRC within Tioga County; and

WHEREAS: Amending of Budget and Appropriation of Funds requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From:	A4011 444010-MRC	Federal Aid-Public Health	\$ 12,100
To:	A4011 540487-MRC	Program Expense	\$ 12,100

And be it further

RESOLVED: That the balance of this funding on 12/31/2024 be carried forward into the 2025 budget in the same budget lines.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -24

AMEND BUDGET & APPROPRIATE FUNDS
PUBLIC HEALTH

WHEREAS: Legislative Resolution 518-23 authorized Tioga County Public Health (TCPH) to apply for a New York State Association of County Health Officials (NYSACHO) grant; and

WHEREAS: TCPH has been awarded the grant; and

WHEREAS: The funding is designated for the TCPH Tick-Borne Diseases program related expenses; and

WHEREAS: Amending of Budget and Appropriation of Funds requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From: A4053 422800-Tick Public Health Local Grants \$3,000

To: A4053 540487-Tick Public Health: Program Expense \$3,000

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -24 AMEND 2024 BUDGET & TRANSFER FUNDS
PUBLIC HEALTH

WHEREAS: Tioga County Public Health (TCPH) uses a Lead Paint Analyzer in their Lead Poisoning Prevention Program; and

WHEREAS: The Lead Paint Analyzer is used to identify the source of elevated blood levels in children; and

WHEREAS: TCPH has recently learned their existing Lead Paint Analyzer no longer meets the required standards and is not able to be recertified; and

WHEREAS: TCPH has identified a replacement Analyzer that it wishes to purchase; and

WHEREAS: TCPH has funds available in their 2024 Capital budget, yet requires transfer to appropriate budget lines; and

WHEREAS: TCPH will be eligible for State Aid reimbursement; and

WHEREAS: Amending of Budget and Transfer of Funds requires Legislative approval; therefore be it

RESOLVED: That funding be transferred and appropriated as follows;

From: H4011 520060	Car/Truck	\$ 17,380
To: H4011 520130	Equipment (not car)	\$ 17,380

REFERRED TO:

LEGAL/FINANCE COMMITTEE
INFORMATION TECHNOLOGY COMMITTEE
PUBLIC SAFETY COMMITTEE
HEALTH AND HUMAN SERVICES COMMITTEE

RESOLUTION NO. -24

AUTHORIZE EXECUTION OF
COOPERATIVE AGREEMENTS BETWEEN THE
LAW DEPARTMENT, ITCS, SHERIFF, DSS,
PUBLIC HEALTH, AND MENTAL HYGIENE

WHEREAS: Tioga County has implemented a Direct Charge Pilot Program that will maximize State reimbursement for legal and IT expenses while eliminating the administrative burden of charging all departments for those expenses; and

WHEREAS: The Law Department and ITCS will directly charge the Department of Social Services, Public Health and Mental Hygiene for its services and support pursuant to Cooperative Agreements; and

WHEREAS: The Sheriff's Department will directly charge the Department of Social Services for security services, escort, protection and transport services; and

WHEREAS: It may be necessary for the Budget Officer to make budget adjustments to reflect the budgeted amounts and year end actuals in the cooperative agreements between ITCS and DSS, Public Health and Mental Hygiene and to reflect the budgeted amount in the cooperative agreement between the Sheriff and DSS; therefore be it

RESOLVED: That the Legislature authorizes and directs the Chair to execute Cooperative Agreements between the Law Department and DSS, Public Health and Mental Hygiene; and be it further

RESOLVED: That the Legislature authorizes and directs the Chair to execute Cooperative Agreements between the ITCS Department and DSS, Public Health and Mental Hygiene; and be it further

RESOLVED: That the Legislature authorizes and directs the Chair to execute a Cooperative Agreement between the Sheriff's Department and DSS; and be it further

RESOLVED: That the Cooperative Agreements between DSS and the Law Department, ITCS and Sheriff shall be submitted to the New York State

Office of Temporary and Disability Assistance and the Office of Children and Family Services for approval; and be it further

RESOLVED: That the Budget Officer is authorized to make budget adjustments to reflect the budgeted amounts and year end actuals in the cooperative agreements between ITCS and DSS, Public Health and Mental Hygiene and to reflect the budgeted amount in the cooperative agreement between the Sheriff and DSS.

**COUNTY OF TIOGA
EXECUTIVE PROCLAMATION**

WHEREAS: The residents of Tioga County benefit every day from the efforts of the public health workforce when eating at restaurants, drinking tap water, and learning about prevention of diseases; and

WHEREAS: Public Health efforts alone cannot accomplish the goal of a healthier Tioga County. Everyone has an important role to play in our efforts to achieve healthier, safer, and stronger communities; and

WHEREAS: Members of the community can make a difference and show their support for important public health topics by encouraging their friends and family to vote, taking steps to reduce waste, and utilizing credible sources for health information; and

WHEREAS: Each one of us needs to do our part by taking personal responsibility to improve behaviors by following public health recommendations, such as: abstaining from tobacco use; staying up to date on vaccinations; making time for regular, safe physical activity; and eating more fruits and vegetables in order to prevent disease; and

WHEREAS: National Public Health Week provides an opportunity for our county to learn about public health concerns and success stories that are vital to healthy communities, such as immunizing against infectious disease, providing services for children with developmental delays, ensuring safe living conditions, enforcing environmental health regulations, and providing dental services to underserved families; therefore

THE TIOGA COUNTY LEGISLATURE, County of Tioga, does hereby proclaim the week of April 1 – 7, 2024 as:

PUBLIC HEALTH WEEK

And urges all residents to take an active role in Public Health efforts within their community through advocacy, education, and collaboration.

Dated: March 12, 2024

MARTHA SAUERBREY, CHAIR
TIOGA COUNTY LEGISLATURE