

**Health and Human Services Legislative Committee
Tioga County Department of Mental Hygiene**

**Agenda
May 8, 2018**

1. Budget Status

Chris Korba

- **Budget Status**

2. Personnel

Bernadette Frenz – Retire-6/2018

Brittney Rigoli – SW – Waverly School

3. Critical Issues/Topics

Clinic Status

4. Resolutions

Bernadette Frenz – 30 years of Service

4. Proclamations

Mental Health Awareness Month



Tioga County Public Health Department

Lisa C. McCafferty, R.S., MPH; Public Health Director



Public Health
Prevent. Promote. Protect.

HEALTH & HUMAN SERVICES COMMITTEE – TUESDAY MAY 8, 2018

PUBLIC HEALTH

BUDGET

PERSONNEL

- Margaret Shuler, Public Health Nurse, retiring effective May 26, 2018

PROGRAM COMMENTS:

- Agency Report for April 2018

RESOLUTIONS:

- Recognition of Margaret Shuler's 34 years of Dedicated Service to Tioga County
- Appropriation of Funds and Amend 2018 Budget
- Create and Fill Clerk (Seasonal) Position
- Approve Funding for One (1) Full Time Public Health Nurse Position

PROCLAMATIONS:

- American Stroke Month in Tioga County
- "Think Differently" Initiative

TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

Shawn L. Yetter, Commissioner • Gary Grant, Deputy Commissioner

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TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING May 8, 2018

- **BUDGET**

- Gary Grant

- **CASELOADS**

- During April, Cash Assistance cases increased 3 cases, with Family Assistance decreasing 6 cases and Safety Net increasing 9 cases.
- MA-Only decreased 5 cases.
- MA-SSI decreased 5 cases.
- Total individuals on Medicaid decreased 2 to 3,603.
- SNAP decreased 14 cases.
- Day Care increased 3 cases.
- Services increased 2 cases.
- See Caseload Summary.

- **PROGRAMMATIC HIGHLIGHTS**

- Tioga Career Center Report.
- Raise the Age.

- **PERSONNEL CHANGES**

- Kimberly Clark retired 4/28/18.

- **RESOLUTIONS**

- Recognize Michele I. Robins for her 34 Years of Dedicated Service.
- Approve Funding – 2018 Youth Bureau Program Funding.
- Reauthorize Contract – Superior Group – Tioga Career Center.

- **PROCLAMATIONS**

- Elder Abuse Prevention Month.
- Foster Care Recognition Month.