

# **TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES**

**Shawn L. Yetter, Commissioner • Gary Grant, Deputy Commissioner**



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## **HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA**

**April 5, 2022  
8:30 AM**

- **APPROVAL OF MINUTES – March 8, 2022**
  
- **FINANCIAL**
  - March 2022 Budget Report
  
- **OLD BUSINESS**
  - None
  
- **NEW BUSINESS**
  - Caseloads
  - Tioga Career Center Report
  
- **PERSONNEL**
  - Candis Seeley, Caseworker, last day effective 3/11/22.
  - Lorraine Wagner, AAll, last day effective 3/18/22.
  - Penny Walker, Seasonal OS1, last day effective 3/25/22.
  - Sheri McCall, Employee Center Supervisor, retired effective 3/26/22.
  - Jacqueline Burdick, Employee Center Supervisor, promoted effective 3/28/22.
  
- **RESOLUTIONS**
  - Authorize Salary Increase.
  - Appropriation of Funds and Amend 2022 Budget.
  - Appropriation of Funds and Amend 2022 Budget.
  
- **PROCLAMATIONS**
  - Child Abuse Prevention Month.
  
- **ADJOURNMENT**



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

Fig 2022.03

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	LANGUAGE/ANGES	AVAILABLE BUDGET	PCT USE/COL
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### 06/23 Federal Employment Programs

06293 424010	Interest And Earn	0	0	-36,254.37	-1.67	1.67	100.0%
06293 447910	Federal Aid-feder	-319,444	0	38,753.21	11.33*	117,661.79	24.8%
06293 510010	Full Time	156,415	0	1,500.00	100.0%*	-1,500.00	100.0%*
06293 510050	All Other(On Call)	0	0	.00	.00	13,922.00	.0%
06293 530551	Maintenance In Li	13,922	0	527.00	.00	1,973.00	21.1%
06293 540010	Advertising	2,500	0	.00	.00	25,000.00	.0%
06293 540130	Contracts	25,000	0	.00	.00	17,798.78	.0%
06293 540190	Education Reimbur	17,799	0	414.29	27.6%	1,083.71	.0%
06293 540420	Office Supplies	1,500	0	.00	.00	150.00	.0%
06293 540480	Postage	150	0	.00	.00	500.00	.0%
06293 540733	Training/All Othe	500	0	6,984.20	30.6%	15,797.76	27.7%
06293 581088	State Retirement	22,762	0	3,237.24	14.2%	8,444.34	26.7%
06293 581088	Social Security F	11,682	0	979.40	8.4%	2,693.92	23.0%
06293 581088	Worker's Compensat	3,673	0	32.40	.9%	131.38	3.6%
06293 582088	Disability Insura	204	0	11,710.20	57.5%	51,343.48	23.6%
06293 582088	Health Insurance	63,234	44	11.20	.0%	32.48	.0%
06293 589988	Exp Fringe	44	0	.00	.00	150.00	.0%
TOTAL Federal Employment Programs		0	0	27,953.66	100.0%	-27,953.66	100.0%
TOTAL Federal Employment Programs		0	0	27,953.66	100.0%	-27,953.66	100.0%
TOTAL REVENUES		-319,444	0	-36,256.04	11.33*	117,661.79	24.8%
TOTAL EXPENSES		319,444	0	64,209.70	20.1%	255,234.30	79.9%

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TIOGA COUNTY, NEW YORK

Tioga County  
YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

	ORIGINAL APPROP	TRANSFERS/ ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCL/BRNGCS	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	27,953.66	.00	-27,953.66	100.0%

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TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 '05

ACCOUNTS FOR: ORIGINAL TRANSFER/ REVISD AVAILABLE PCT  
GENERAL FUND APPROV ADJUSTS BUDGET BUDGET USE/COL

A6010 SOCIAL SERVICES ADMINISTRATION

Account	Description	Original	Transfer/Adjust	Revised	YTD Actual	Encumbrances	Available Budget	Pct Use/COL
A6010 436100	Repayments of SNAP	-1,950,000	0	-1,994,217	-240,076.00	.00	-613.00	38.7%*
A6010 446100	State Aid-Social S	-1,850,000	-44,217	-1,915,644	-501,938.00	.00	-1,413,706.36	26.2%*
A6010 446110	Federal Aid-Social	-650,000	-65,644	-650,000	-97,831.00	.00	-552,169.00	15.1%*
A6010 446150	Federal Aid-Flexib	-1,890,000	0	-1,890,000	-867,475.00	.00	-1,022,525.00	45.9%*
A6010 446690	Federal Aid-Other	0	-474,259	-474,259	.00	.00	-474,259.15	.0%*
A6010 510010	Full Time	4,023,159	0	4,023,159	860,396.00	.00	3,162,763.00	21.4%*
A6010 510020	Part Time/Temporar	139,449	0	139,449	22,699.22	.00	116,749.78	16.3%*
A6010 510030	OverTime Pay Only	70,000	0	70,000	17,365.24	.00	52,634.76	24.8%*
A6010 510040	Workers Compensati	0	0	0	112.85	.00	-112.85	100.0%*
A6010 510050	All Other(On Call,	37,600	0	37,600	46,934.67	.00	-9,334.67	124.8%*
A6010 520070	Chairs	1,200	0	1,200	.00	.00	1,200.00	62.0%*
A6010 520090	Computer	3,000	0	3,000	1,438.99	.00	1,561.01	.0%*
A6010 520100	Office Equipment	1,000	0	1,000	.00	.00	1,000.00	.0%*
A6010 520120	Furniture	4,500	0	4,500	.00	.00	4,500.00	.0%*
A6010 530100	Data Processing	92,921	0	92,921	.00	.00	92,921.00	.0%*
A6010 530160	Legal	13,812	0	13,812	.00	.00	13,812.00	.0%*
A6010 530300	Maintenance In Lie	166,733	0	166,733	.00	.00	166,733.00	.0%*
A6010 530582	Security Services	18,000	0	18,000	.00	.00	18,000.00	.0%*
A6010 540010	Advertising	7,000	0	7,000	135.00	.00	6,865.00	17.9%*
A6010 540040	Books	3,700	0	3,700	414.88	.00	3,285.12	11.2%*
A6010 540070	Car Maintenance	7,000	0	7,000	234.78	.00	6,765.22	8.3%*
A6010 540140	Contracting Servic	1,020,000	52,876	1,072,876	89,255.36	.00	983,620.64	8.3%*
A6010 540180	Dues	5,500	0	5,500	4,919.00	.00	581.00	89.4%*
A6010 540201	Food Stamps/Client	4,000	0	4,000	200.00	.00	3,800.00	5.0%*
A6010 540210	Garbage Disposal	6,000	0	6,000	965.87	.00	5,034.13	16.1%*
A6010 540220	Automobile Fuel	17,000	0	17,000	2,467.99	.00	14,532.01	14.5%*
A6010 540270	Insurance Liabli	37,250	0	37,250	36,320.44	.00	929.56	97.5%*
A6010 540320	Leased/Service Edu	19,000	0	19,000	3,023.88	.00	15,976.12	15.8%*
A6010 540350	Legal Fees	3,000	0	3,000	113.60	.00	2,886.40	3.8%*
A6010 540370	Meal/Food	300	0	300	.00	.00	300.00	.0%*
A6010 540390	Medical Expense	150	0	150	.00	.00	150.00	.0%*
A6010 540420	Office Supplies	22,500	0	22,500	4,293.00	.00	17,707.00	19.5%*
A6010 540441	Parently/Testing	24,500	0	24,500	430.41	.00	23,569.59	82.1%*
A6010 540480	Postage	4,500	0	4,500	21,929.64	.00	2,070.36	91.4%*
A6010 540485	Printing/Paper	15,000	0	15,000	4,414.76	.00	3,581.30	20.4%*
A6010 540487	Program Expense	10,000	722,473	732,473	.00	.00	732,473.00	.0%*
A6010 540595	Services Rendered	10,000	0	10,000	.00	.00	10,000.00	.0%*



TIOGA COUNTY, NEW YORK

Tioga County  
YEAR-TO-DATE BUDGET REPORT

FOR 2022-03

ACCOUNTS FOR:	ORIGINAL APPROP.	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/ACCOL
40010 540620 Software Expense	113,220	0	113,220	369.91	.00	113,220.00	15.4%
40010 540640 Supplies (Not Offi	2,400	0	2,400	5,682.66	.00	22,892.34	19.9%
40010 540660 Telephone	28,575	0	28,575	2,219.50	.00	24,780.50	8.2%
40010 540733 Training/All other	27,000	0	27,000	7,265.90	.00	24,780.50	54.6%
40010 540810 Nyschg-Ebics	4,700	0	4,700	181.00	.00	40,594.00	10.4%
40010 540820 Nyschg-Ebics	40,775	0	40,775	2,070.00	.00	17,930.00	35.0%
40010 540840 Nyschg-Legal	5,000	0	5,000	4,851.00	.00	269,577.01	24.8%
40010 540850 State Retraining	414,773	0	414,773	145,186.32	.00	237,783.97	30.1%
40010 581088 Social Security F	316,320	0	316,320	78,535.99	.00	68,268.15	28.1%
40010 583088 Workers Compensati	97,699	0	97,699	29,430.97	.00	3,693.92	27.1%
40010 583188 Disability Insuran	3,135	0	3,135	1,440.72	.00	996,395.82	29.4%
40010 588988 Health Insurance F	3,135	0	3,135	369,350.78	.00	784.47	2.4%
40010 588988 Esp Fringe	1,112	0	1,112	327.04	.00		
TOTAL Social Services Administration	1,872,709	191,228	2,063,937	48,527.27	420.00	2,014,989.89	
<b>40050 PUBLIC FACILITY FOR CHILDREN</b>							
40050 436100 State-Child Advocca	-100,000	0	-100,000	-22,276.93	.00	-72,723.07	22.3%
40050 510010 Fulltime	57,367	0	57,367	13,113.20	.00	44,243.80	11.7%
40050 510030 Overtime Pay Only	1,000	0	1,000	117.17	.00	882.83	100.0%
40050 510050 All other-on call,	0	0	0	500.00	.00	-500.00	100.0%
40050 540180 Dues	300	0	300	300.00	.00	.00	100.0%
40050 540191 Electric Utility	1,300	0	1,300	285.83	.00	1,014.17	22.0%
40050 540390 Mileage Expense	500	0	500	29.26	.00	170.74	14.6%
40050 540420 Office Supplies	2,000	0	2,000	120.10	.00	379.90	24.0%
40050 540487 Program Expense	2,000	0	2,000	.00	.00	2,000.00	33.1%
40050 540550 Rent/Lease	10,200	0	10,200	3,400.00	.00	6,800.00	8.6%
40050 540640 Supplies (not offi	2,000	0	2,000	.00	.00	2,000.00	8.6%
40050 540660 Telephone	1,400	0	1,400	124.22	.00	1,315.78	32.1%
40050 540733 Training/All other	7,187	0	7,187	2,477.47	.00	5,149.85	24.0%
40050 581088 State Retirement F	7,187	0	7,187	1,717.69	.00	5,481.03	28.0%
40050 583088 Social Security Fr	7,187	0	7,187	342.79	.00	881.33	29.3%
40050 583188 Disability Insuran	1,248	0	1,248	583.44	.00	192.39	26.3%
40050 585388 Health Insurance F	52,119	0	52,119	6,902.92	.00	45,210.64	20.5%
40050 588988 Esp Fringe	15	0	15	5.92	.00	10.64	20.5%
TOTAL Public Facility For Children	42,863	0	42,863	2,139.83	.00	40,722.85	5.0%
40055 418550 Repayments of Day	-500	0	-500	.00	.00	-500.00	.0%

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TIOGA COUNTY, NEW YORK

Tioga County  
YEAR-TO-DATE BUDGET REPORT

FOR 2022\_03

ACCOUNTS FOR GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED/CO
<b>A6055 427010 Refunds of Prior Y</b>	0	0	0	-229.60	.00	229.60	100.0%
<b>A6055 436550 State Aid-Day Care</b>	-1,200,000	0	-1,200,000	-104,427.00	.00	-1,095,573.00	8.7%
<b>A6055 540487 Day Care Program E</b>	1,080,000	0	1,080,000	94,775.77	.00	985,224.23	8.8%
<b>TOTAL Day Care</b>	-120,500	0	-120,500	-9,880.83	.00	-110,619.17	8.2%
<b>A6070 Services For Recipients</b>							
<b>A6070 436700 RIA State Aid-Servi</b>	-37,960	0	-37,960	-272.00	.00	-37,960.00	.0%
<b>A6070 446700 Federal Aid-Servic</b>	-40,000	0	-40,000	-22.00	.00	-39,728.00	.7%
<b>A6070 540487 Title XX Program E</b>	40,000	0	40,000	20.00	.00	39,980.00	.1%
<b>A6070 540487 RIA Program Expense</b>	37,960	0	37,960	.00	.00	37,960.00	.0%
<b>TOTAL Services For Recipients</b>	0	0	0	-252.00	.00	252.00	100.0%
<b>A6101 Medical Assistance</b>							
<b>A6101 418010 Repayments Of Medi</b>	-120,000	0	-120,000	-2,025.47	.00	-112,974.53	5.9%
<b>A6101 436010 State Aid-Medical</b>	56,000	0	56,000	2,984.00	.00	53,016.00	5.3%
<b>A6101 446010 Federal Aid-Medica</b>	44,000	0	44,000	2,178.00	.00	41,822.00	5.0%
<b>A6101 540487 Medical Program E</b>	20,000	0	20,000	.00	.00	20,000.00	.0%
<b>TOTAL Medical Assistance</b>	0	0	0	-1,863.47	.00	1,863.47	100.0%
<b>A6102 Medical Assistance - NMIS</b>							
<b>A6102 540487 NMIS Program Expen</b>	7,575,942	0	7,575,942	1,627,132.00	.00	5,948,810.00	21.5%
<b>TOTAL Medical Assistance - NMIS</b>	7,575,942	0	7,575,942	1,627,132.00	.00	5,948,810.00	21.5%
<b>A6109 Family Assistance</b>							
<b>A6109 418090 Repayments Family</b>	-350,000	0	-350,000	-71,895.01	.00	-278,104.99	20.5%
<b>A6109 436090 State Aid-Family A</b>	-1,500	0	-1,500	.00	.00	-1,500.00	.0%
<b>A6109 436090 RIA State Aid-Family</b>	0	-250,000	-250,000	.00	.00	-250,000.00	.0%
<b>A6109 446090 Federal Aid-Family</b>	-1,500,000	-145,580	-1,645,580	-155,040.00	.00	-1,490,540.00	9.4%

Tioga County  
YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COI
<b>AG109 540487 Family Assisr Prog</b>	2,100,000	145,580	2,245,580	441,237.84	.00	1,804,342.16	19.6%
<b>AG109 540487 RTA Program Expense</b>	0	250,000	2,250,000	.00	.00	250,000.00	.0%
<b>TOTAL Family Assistance</b>	248,500	0	248,500	214,302.83	.00	34,197.17	86.2%
<b>AG110 Child Care</b>							
<b>AG119 418190 Repayments of Ch11</b>	-243,000	0	-243,000	-62,537.41	.00	-180,462.59	25.7%*
<b>AG119 436190 State Aid-Child Ca</b>	-995,660	0	-995,660	-95,853.00	.00	-899,807.00	9.6%*
<b>AG119 436190 RTA State Aid-Child</b>	-350,000	250,000	-100,000	.00	.00	-100,000.00	.0%*
<b>AG119 446190 Federal Aid-Child</b>	-560,000	0	-560,000	-142,745.00	.00	-417,255.00	25.5%*
<b>AG119 540487 Foster Care Progra</b>	2,100,000	0	2,100,000	463,645.23	.00	1,636,354.77	22.1%
<b>AG119 540487 RTA Foster Care -RT</b>	350,000	-250,000	100,000	.00	.00	100,000.00	.0%
<b>TOTAL Child Care</b>	301,340	0	301,340	162,509.82	.00	138,830.18	53.9%
<b>AG123 Juvenile Delinquent Care</b>							
<b>AG123 418230 Repayments of Juve</b>	-20,000	0	-20,000	-6,193.20	.00	-13,806.80	31.0%*
<b>AG123 427010 Refunds of Prior Y</b>	0	0	0	-3,308.48	.00	-3,308.48	100.0%*
<b>AG123 436230 State Aid-Juvenile</b>	-34,500	0	-34,500	24,298.00	.00	-34,202.00	-6.0%*
<b>AG123 436230 RTA State Aid-Juven</b>	350,000	0	350,000	31,627.99	.00	318,372.01	9.0%*
<b>AG123 540487 RTA JD Program -RTA</b>	350,000	0	350,000	32,488.90	.00	317,511.10	9.3%
<b>TOTAL Juvenile Delinquent Care</b>	305,500	0	305,500	78,914.21	.00	226,585.79	25.8%
<b>AG129 State Training Schools</b>							
<b>AG129 540487 OCS Local Program</b>	175,000	0	175,000	165,769.00	.00	9,231.00	94.7%
<b>TOTAL State Training Schools</b>	175,000	0	175,000	165,769.00	.00	9,231.00	94.7%
<b>AG140 Safety Net</b>							
<b>AG140 418400 Repayments of safe</b>	-115,000	0	-115,000	-79,538.92	.00	-35,461.08	69.2%*

Tioga County  
YEAR-TO-DATE BUDGET REPORT

FY 2022 03

ACCOUNTS FOR	ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT US/COI	
<b>60141 ENERGY CRISIS ASSISTANCE PROGRAM</b>								
A6140 427010	Refunds of Prior Y	0	0	-329.10	.00	329.10	100.0%	
A6140 436400	State Aid-Safety N	0	0	-17,841.00	.00	-247,569.00	9.7%	
A6140 446400	Federal Aid-Safety	0	0	-1,117.00	.00	78,883.00	7.1%	
A6140 540487	Safety Net Program	0	1,200,000	160,667.12	.00	1,039,332.88	13.4%	
TOTAL Safety Net		0	739,650	61,841.10	.00	677,808.90	8.4%	
<b>60142 EMERGENCY ASSISTANCE TO ADULTS</b>								
A6141 418410	Repayments of Home	0	-100,000	-24,240.36	.00	-75,759.64	24.2%	
A6141 446410	Federal Aid-Home E	0	85,000	18,133.00	.00	66,867.00	21.3%	
A6141 540487	HEAP Program Expen	0	15,000	1,094.81	.00	13,905.19	7.3%	
TOTAL Energy Crisis Assistance Progra		0	0	-5,012.55	.00	5,012.55	100.0%	
<b>60143 EMERGENCY ASSISTANCE TO ADULTS</b>								
A6142 436420	State Aid-Emergenc	0	-15,000	-405.00	.00	-14,595.00	2.7%	
A6142 540487	EAA Program Expens	0	30,000	819.50	.00	29,180.50	2.7%	
TOTAL Emergency Assistance To Adults		0	15,000	414.50	.00	14,585.50	2.8%	
TOTAL General Fund		11,156,004	191,228	11,347,232	2,344,541.71	420,000	9,002,270.13	20.7%
TOTAL REVENUES		-12,624,470	-729,701	-13,354,171	-2,460,387.48	.00	-10,893,783.03	
TOTAL EXPENSES		23,780,474	920,929	24,701,402	4,804,929.19	420,000	19,896,053.16	





**Tioga County  
YEAR-TO-DATE BUDGET REPORT**

FOR 2022-03

	ORIGINAL APPROP	TRANSFERS/ADJUSTVS	REVISED BUDGET	YTD ACTUAL	EXCISEMENTS	AVAILABLE BUDGET	PCT USE:COL
GRAND TOTAL	11,156,004	191,228	11,347,232	2,344,541.71	420.00	9,002,270.13	20.7%

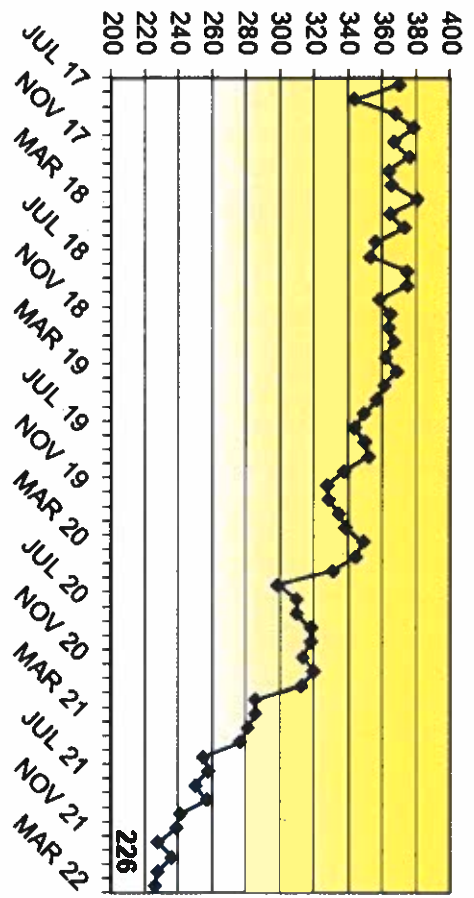
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**CASELOAD CHANGES - 2022**

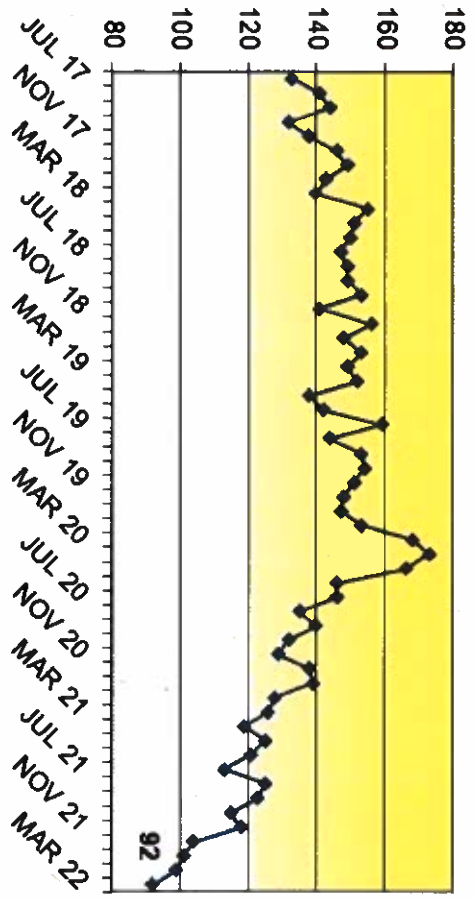
**TIOGA COUNTY DEPARTMENT OF  
SOCIAL SERVICES**

<b>Cases</b>			
	<b>12/31/2021</b>	<b>3/31/2022</b>	<b>% Change</b>
<b>FA</b>	<b>138</b>	<b>135</b>	<b>-2%</b>
<b>SNA Singles</b>	<b>72</b>	<b>69</b>	<b>-4%</b>
<b>SNA Families</b>	<b>9</b>	<b>8</b>	<b>-11%</b>
<b>Total TA</b>	<b>219</b>	<b>212</b>	<b>-3%</b>
<b>MA-Only</b>	<b>2,023</b>	<b>2,037</b>	<b>1%</b>
<b>MA-SSI</b>	<b>1,163</b>	<b>1,160</b>	<b>0%</b>
<b>Total MA</b>	<b>3,186</b>	<b>3,197</b>	<b>0%</b>
<b>SNAP</b>	<b>2,644</b>	<b>2,755</b>	<b>4%</b>
<b>Day Care</b>	<b>96</b>	<b>92</b>	<b>-4%</b>
<b>Services</b>	<b>301</b>	<b>296</b>	<b>-2%</b>
<b>Individuals</b>			
	<b>12/31/2021</b>	<b>3/31/2022</b>	<b>% Change</b>
<b>FA</b>	<b>228</b>	<b>226</b>	<b>-1%</b>
<b>SNA Singles</b>	<b>72</b>	<b>69</b>	<b>-4%</b>
<b>SNA Families</b>	<b>32</b>	<b>23</b>	<b>-28%</b>
<b>Total TA</b>	<b>332</b>	<b>318</b>	<b>-4%</b>
<b>MA-Only</b>	<b>2,284</b>	<b>2,301</b>	<b>1%</b>
<b>MA-SSI</b>	<b>1,163</b>	<b>1,160</b>	<b>0%</b>
<b>Total MA</b>	<b>3,447</b>	<b>3,461</b>	<b>0%</b>
<b>SNAP</b>	<b>5,000</b>	<b>5,236</b>	<b>5%</b>
<b>Services</b>	<b>721</b>	<b>687</b>	<b>-5%</b>
<b>Individuals On Medicaid</b>			
	<b>12/31/2021</b>	<b>3/31/2022</b>	<b>% Change</b>
<b>TA</b>	<b>332</b>	<b>318</b>	<b>-4%</b>
<b>MA</b>	<b>3,447</b>	<b>3,461</b>	<b>0%</b>
<b>ADC-FC</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>TOTAL</b>	<b>3,779</b>	<b>3,779</b>	<b>0%</b>

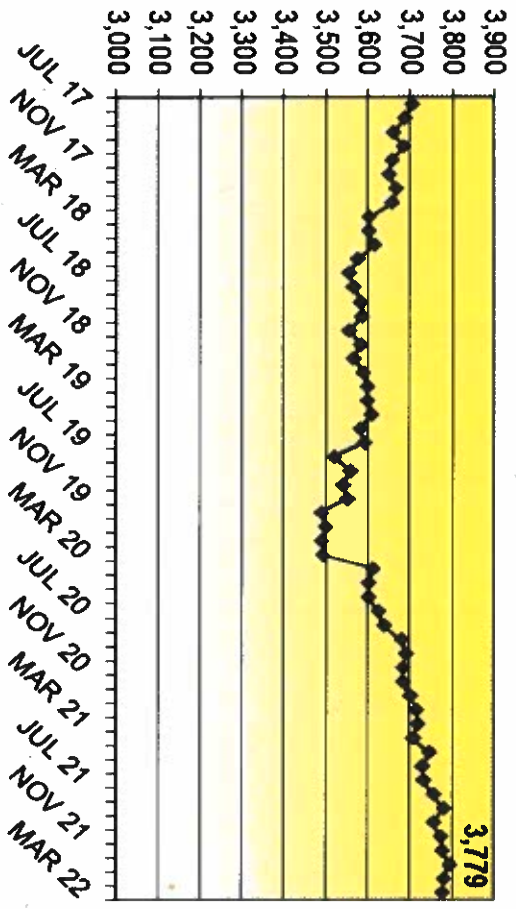
**Total Family Assistance Recipients**  
July 2017 - March 2022



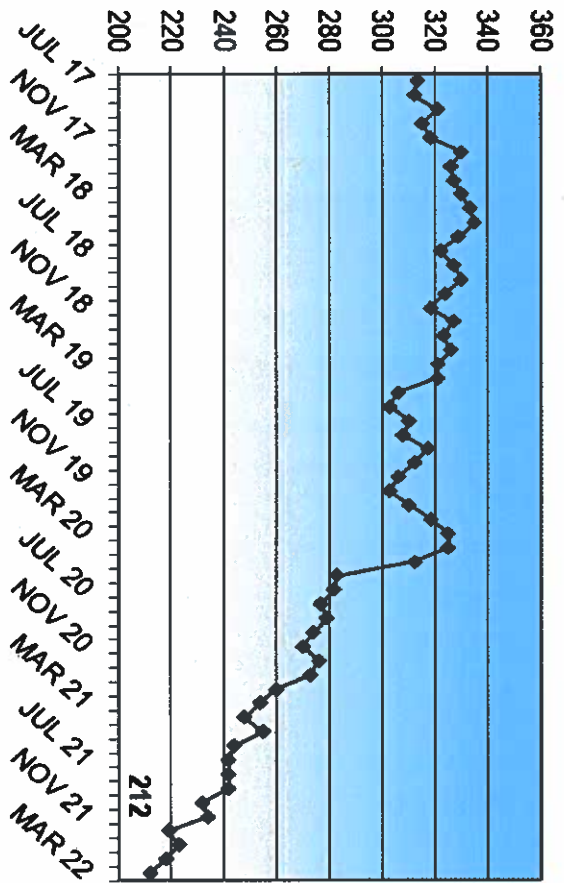
**Total Safety Net Recipients**  
July 2017 - March 2022



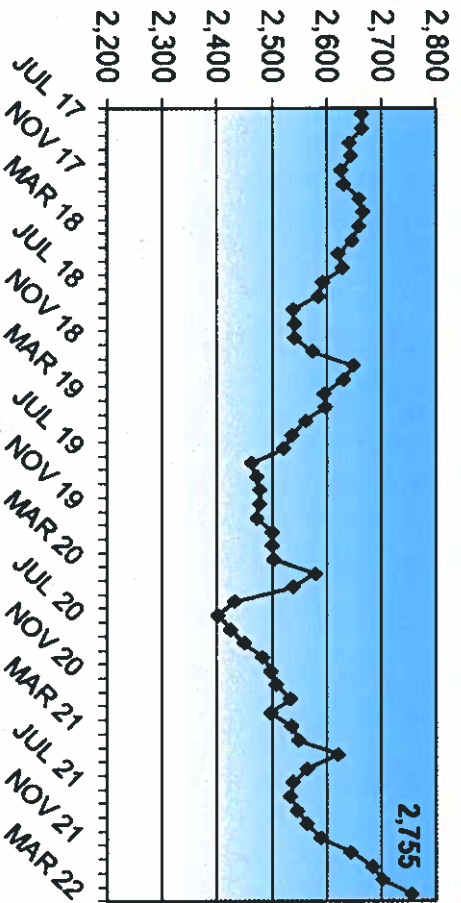
**Total Medicaid Recipients**  
July 2017 - March 2022



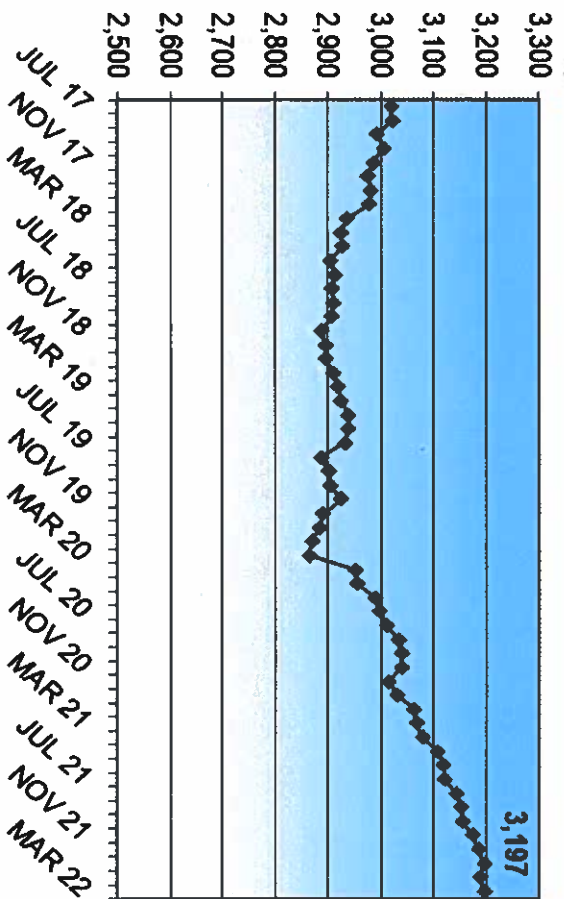
**Total Temporary Assistance Cases**  
July 2017 - March 2022



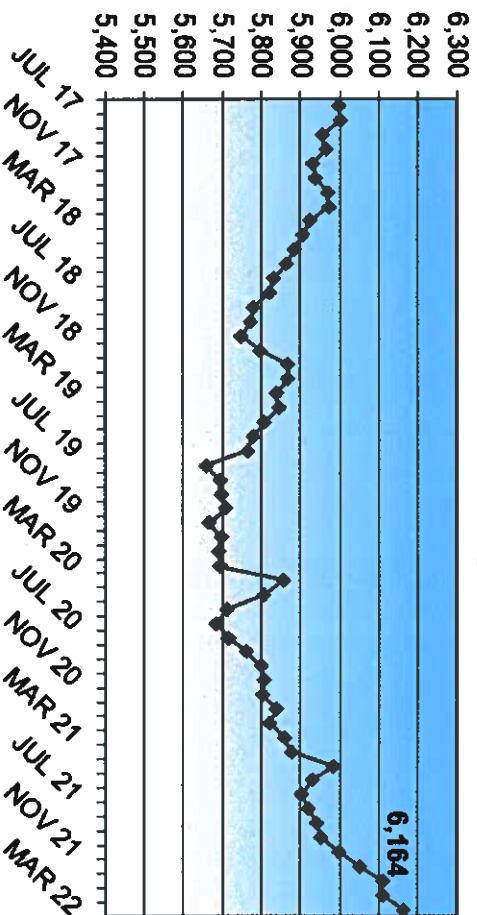
**Total SNAP Caseload**  
July 2017 - March 2022



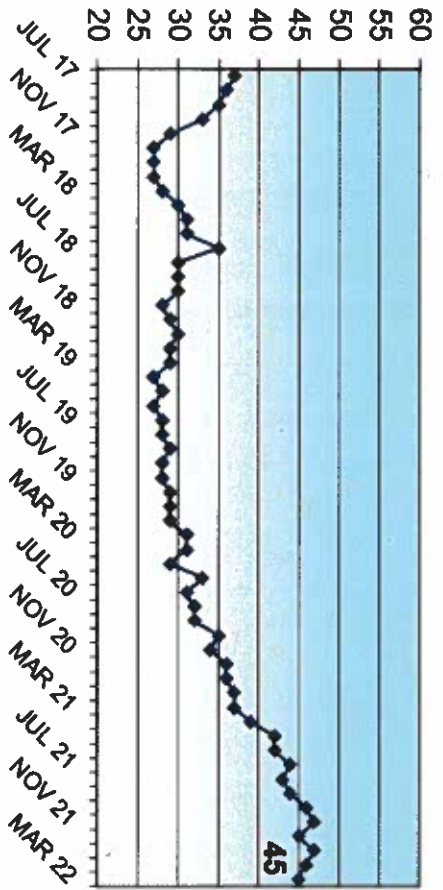
**Total Medicaid Caseload**  
July 2017 - March 2022



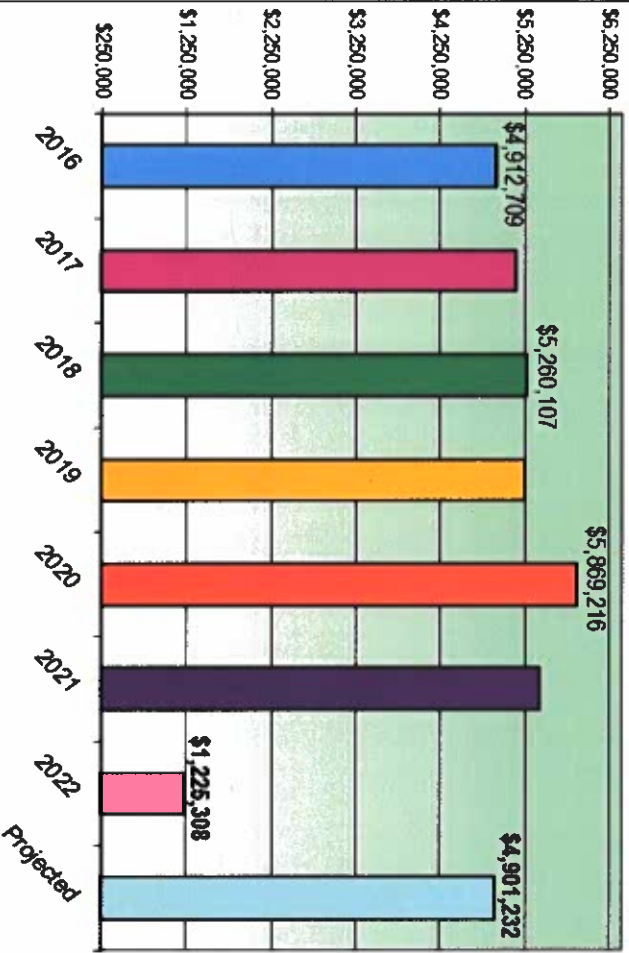
**Total Transitional Supports Caseload**  
July 2017 - March 2022



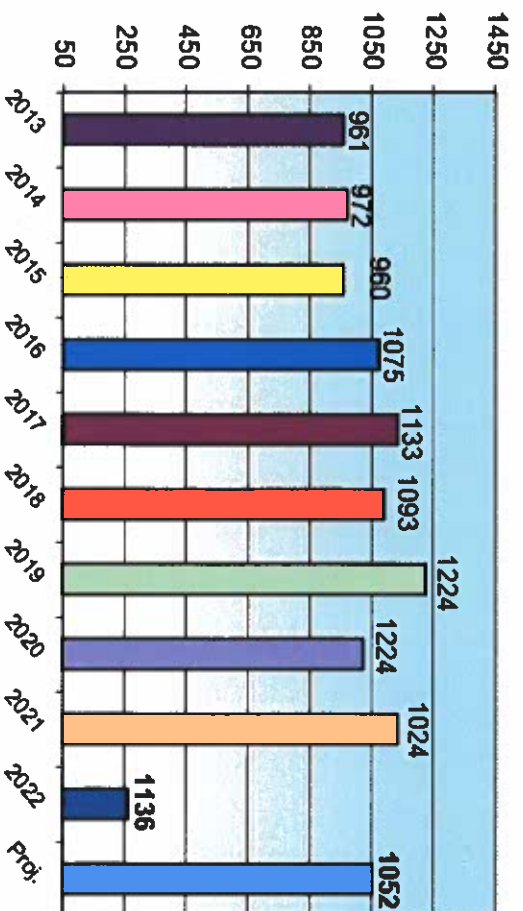
**Children in Foster Care  
at End of Month  
July 2017 - March 2022**



**Child Support Collections  
2016-2021 Annual Totals  
Jan. - March, 2022**



**Child Protective Services  
State Central Register Reports (Hotline)  
2013-2021 Annual Totals  
Jan. - March 2022**





# TIOGA CAREER CENTER

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Owego, New York 13827  
607-687-8500  
Fax: 607-687-7759



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## COMMITTEE MEETING

4/5/22

Current open job postings in Tioga = 454

78 new Unemployment claims opened in February but only 51 had claim effective dates in Feb. The rest were older claims that finally opened up, and 34 of the new claims were seasonal.

Unemployment:

	Jan '22	Dec '21	Jan '21
Tioga	3.8	2.7	5.8
NYS	5.3	5.0	8.5
US	3.9	4.2	6.7

This average will change a bit after NYS makes adjustments but the average Unemployment rate in Tioga County for 2021 was 4.4% down from 7.5 in 2020. We have about 800 people in Tioga Co. not employed. Our total labor force in Tioga Co. is listed as 22,100.

Changes are happening at the employment center. Sheri McCall retired and Jackie Burdick is now overseeing the Tioga Career Center. Jackie has worked with the Center for the past 18 yrs. She has provided services with the Youth Program and ran the Resource Room. Jackie did eligibility and mentoring of the Summer Youth Employment Program. Was a member of Business Services, oversaw OJTs, helped with running Job fairs and public events. Jackie continues to work closely with community services within Tioga County for the benefit of the residents.

We welcomed Debbie Bender to our team in December. She was a long-time employee of NYS D.O.L handling their Unemployment and fraud caseload.

The WIOA Youth employment program is currently partnering with the Waverly School District on Project Launch. Project Launch is a transitional services Pilot program aimed at improving vocational and educational outcomes of individuals with disabilities who have recently graduated. The project kicks off on April 11th. Due to the press other school districts, Owego, Candor and SVE have reached out to learn more about this exciting project.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE  
PERSONNEL COMMITTEE

RESOLUTION NO. -22

AUTHORIZE SALARY INCREASE  
DEPARTMENT OF SOCIAL SERVICES

WHEREAS: Legislative approval is required for salary increases within Tioga County; and

WHEREAS: The Commissioner of Social Services requested the Personnel Department review the salary of the Director of Social Services, in comparison to other salaries of Management/Confidential employees in Tioga County; and

WHEREAS: The Personnel Officer conducted the review and determined that an increase was warranted based on factors including job duties, level of responsibility, tenure, and performance evaluation results; and

WHEREAS: The appropriate annual increase for the incumbent is determined to be \$8,000; therefore be it

RESOLVED: That Elizabeth Myers', Director of Social Services, 2022 annual salary be increased from \$72,066 to \$80,066 retroactive to March 10, 2022, the date the request for review was received by Personnel.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE  
FINANCE COMMITTEE

RESOLUTION NO. -22

APPROPRIATION OF FUNDS AND  
AMEND 2022 BUDGET  
SOCIAL SERVICES

WHEREAS: Tioga County Department of Social Services has received funding through the American Rescue Plan Act of 2021: Grants To Enhance Adult Protective Services administered by the Administration of Community Living (ACL); and

WHEREAS: Appropriation of funds and budget modification requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From: A6010.446100 Federal Aid: Administration \$ 12,080

To: A6010.540487 Program Expense \$ 12,080

And be it further

RESOLVED: Available funds on 12/31/22 of the original \$12,080 will be carried forward into the New Year.



REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE  
FINANCE COMMITTEE

RESOLUTION NO. -22

APPROPRIATION OF FUNDS AND  
AMEND 2022 BUDGET  
SOCIAL SERVICES

WHEREAS: Tioga County Department of Social Services has received a grant through the Regional Youth Justice Team in the amount of \$10,000 to decrease youth's progression in the Juvenile Justice System; and

WHEREAS: Appropriation of funds and budget modification requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From: A6010.436100 State Aid: Administration \$ 10,000

To: A6010.540487 Program Expense \$ 10,000

## **CHILD ABUSE PREVENTION MONTH PROCLAMATION**

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WHEREAS: The Tioga County Department of Social Services received 1,215 reports of alleged abuse/neglect involving 2,620 children in 2021; and

WHEREAS: Child abuse is a community problem and finding solutions depends on the involvement among people throughout the community; and

WHEREAS: The effects of child abuse are felt by whole communities, and need to be addressed by the entire community; and

WHEREAS: Effective child abuse prevention programs succeed because of partnerships created among social service agencies, schools, religious and civic organizations, law enforcement agencies, and the business community; and

WHEREAS: Programs like Cornell Cooperative Extension, Lourdes PACT, Catholic Charities, Hillside's Regional Permanency Center, and Aspire Hope NY offer support and educational services to families so families can help their child achieve his/her full potential within the community; and

WHEREAS: All citizens should become more aware of the negative effects of child abuse and prevention activities within the community, and become involved in supporting parents and families so that children can live in safe, nurturing homes; now therefore

THE TIOGA COUNTY LEGISLATURE, does hereby proclaim April 2022 as

### **CHILD ABUSE PREVENTION MONTH**

in Tioga County and call upon all citizens, community agencies, religious organizations, medical facilities, and businesses to increase their participation in our efforts to ensure that all children are raised in safe, nurturing families, thereby strengthening the communities in which we live.

Dated:

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MARTHA SAUERBREY  
CHAIR  
TIOGA COUNTY LEGISLATURE

**LEGISLATIVE COMMITTEE MEETING**  
**Health & Human Services**

The regular meeting of the Health & Human Services Committee was held in the Legislative Conference Room, Tuesday, March 8, 2022, at 8:30 AM.

Present: Mr. William Standinger	Chair of the Committee
Mr. Tracy Monell	Legislator
Mr. Dennis Mullen	Legislator {arrived 8:38 AM}
Mr. Jake Brown	Legislator
Ms. Lori Morgan	Director of Community Services
Mr. Chris Korba	Director of Administrative Services - MH
Mr. Shawn Yetter	Commissioner of Social Services
Mr. Gary Grant	Deputy Commissioner of Social Services
Ms. Lisa McCafferty	Public Health Director {arrived 8:40 AM}
Mr. Denis McCann	Director of Administrative Services - PH

Guests: Ms. Marte Sauerbrey	Chair of the Legislature
Mr. Peter DeWind	County Attorney
Ms. Cathy Haskell	Legislative Clerk

Legislator Standinger asked for a motion to approve the February 8, 2022 HHS Committee minutes as written. Motion made by Legislator Monell. Seconded by Legislator Brown. Motion Carried.

**MENTAL HYGIENE**

1. Financial

- Mr. Chris Korba noted the 2021 budget is wrapping up. There will be more adjustments to the 2021 budget as shared services is still being distributed, but he expects to have a return of around \$400,000 to the local share. The 2022 budget is tracking as expected.

2. Old Business

- Criminal Psych – Ms. Morgan reported that there have not been any new invoices since the one received for a client discharged in the last week of December 2021.

3. New Business

- OMH Workforce Grant Funding – A retention incentive was given to TCMH's psychiatrist, and the remaining funding may be able to be distributed to union employees. As another county in the state was able to share this grant funding with union employees as part of workforce retention, Ms. Morgan stated that Bethany O'Rourke is presently working with CSEA.

4. Personnel

- Linda Wagner, LCSW-R, resigned 2/22/22.
- Michelle Dunham, Sr. CASAC, resigning 3/11/22.
- Sarah Secor, LCSW, started 3/1/22.

- Work from Home Policy – Ms. Morgan noted that she would like to see employees being allowed to work from home (part time) as it might help with retention. Legislative Chair Sauerbrey stated that she was told by Bethany that in order to allow union employees to work from home it would have to be negotiated. County Attorney Mr. Peter DeWind stated that the county would need to work with the union on an MOU. Ms. Morgan shared that 80% of their services are telehealth.
  - Ms. Morgan reported there are openings at Spencer and Newark Valley schools for Social Workers. She is having trouble recruiting for these positions.
5. Resolutions – All resolutions were voted to continue.
- Reappointing Member to Community Services Board.
  - Authorize Execution of Cooperative Agreements Between the Law Department, ITCS, Sheriff, Public Health, DSS and Mental Hygiene.
6. Proclamations
- None.

### SOCIAL SERVICES

1. Financial
- Mr. Gary Grant shared that adjustments for the 2021 budget are continuing. He expects to have a return to local share of just over \$2 million dollars. After the 20% reduction is taken out, the return will be around \$975,000. Foster Care was over budget in JDs and the OCFS charge back. While Safety Net and payroll were under budget. There was discussion regarding high-cost juvenile placements and the Raise the Age costs. RTA is 100% reimbursed.
2. Old Business
- None.
3. New Business
- Caseloads  
During February, Cash Assistance decreased 5 cases, with Family Assistance decreasing 2 cases and Safety Net decreasing 3 cases.  
MA-Only decreased 9 cases.  
MA-SSI remained flat.  
Total Individuals on Medicaid decreased 13 cases to 3,781.  
SNAP cases increased 19 cases.  
Day Care increased 4 cases.  
Services decreased 3 cases.  
See Caseload Summary and Charts.

#### 4. Personnel Changes

- Katherine Howard, Caseworker, last day effective 2/4/22.
  - Dyann Seldon, Office Specialist 1, hired effective 2/14/22.
  - Todd Russell, Caseworker, last day effective 2/16/22.
  - Marisa Hadden, Caseworker, last day effective 2/18/22.
  - Diane Cole, Seasonal SWE, last day effective 2/25/22.
  - Julie Hildebrandt, Seasonal SWE, last day effective 2/25/22.
  - Deborah Cooper, Caseworker, hired effective 2/28/22.
- Commissioner Yetter noted that the Caseworkers would be the only DSS staff that could work from home but that it might help with retention.

#### 5. Resolutions – All resolutions were approved to continue.

- Recognize Sheri M. McCall's 24 Years of Dedicated Service.
- Authorize Execution of Cooperative Agreements Between the Law Department, ITCS, Sheriff, Public Health, DSS and Mental Hygiene.
- Appropriation of Funds and Amend 2022 Budget – PEA.
- Authorization to Apply for Grant – 3 Year Grant with no local share to create a partnership with A New Hope Center for advocate services.

#### 6. Proclamations

- None.

### PUBLIC HEALTH

#### 1. Financial

- Mr. Denis McCann reiterated that there are still some adjustments being made in the 2021 budget relating to shared services. The local share return at this point is over \$1 million dollars. For January and February 2022, nearly all revenue goes back to 2021. 2022 reimbursements from NYS will start coming in April and May.

#### 2. Old Business

- None.

#### 3. New Business

- Tioga County Public Health social media:  
Per new County Policy, TCPH submitted report demonstrating the importance of social media to TCPH, which included statistical information. There was discussion about how TCPH endeavors to reach out through multiple media venues and how social media provides opportunity to hear community perspective; and for TCPH to recognize diversity of thoughts & ideas originating from public users. There was further discussion and Committee approval to move forward.
- Agency Report for February 2022 forwarded to committee.
- Legislator Mullen stated his appreciation for the HHS departments, and specifically noted that Ms. McCafferty's projections over the last two years were correct in how coronavirus has played out.

4. Personnel

- Angelica Conklin, Public Health Educator, effective 2/14/22.
- Ms. McCafferty noted that she might lose two employees due to the inability to work remotely after two years of successfully doing so.

5. Resolutions – All resolutions were approved to continue.

- Appoint Member to the Tioga County Board of Health (Simmons).
- Authorize Execution of Cooperative Agreements Between the Law Department, ITCS, Sheriff, Public Health, DSS and Mental Hygiene.

6. Proclamations

- National Nutrition Month (Repeat).
- Public Health Week (Repeat).

The Legislature, EMS and TCPH have lots of COVID test kits available.

**ADJOURNED:**

Regular Meeting was adjourned at 9:12 AM.

Respectfully submitted,

Gail V. Perdue  
Executive Secretary, Social Services

DRAFT