

**LEGISLATIVE COMMITTEE REPORT
TIOGA COUNTY OFFICE OF REAL PROPERTY TAX**

COMMITTEE AGENDA

November 2, 2021

FINANCIAL STATUS: documented on final committee meeting minutes

○ **OCTOBER HIGHLIGHTS:**

Final Totals were submitted to the treasurer's office for town/county tax bills.
Exemption Impact reports sent to each town and county budget officer

○ **NEW BUSINESS**

Preparing for upcoming 2022 Town/County tax bills

○ **RESOLUTIONS**

K22 - Resolution to Adopt State Equalization Reports

**Terie Huseby, Director
Real Property Tax Services**



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2021 10

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COI
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A1355 Assessments

A1355 412900	Map Fees	0	-24,000	-12,023.75	.00	-11,976.25	50.1%*
A1355 510010	Salary Ft	0	102,996	83,264.68	.00	19,731.32	80.8%
A1355 540180	Dues	0	200	175.00	.00	25.00	87.5%
A1355 540320	Leased Eq	0	4,603	1,498.68	.00	3,104.32	32.6%
A1355 540420	Office Sup	0	1,000	902.24	.00	97.76	90.2%
A1355 540450	Pay To St	0	10,650	.00	.00	10,650.00	.0%
A1355 540480	Postage	0	200	89.18	.00	110.82	44.6%
A1355 540650	Taxes	0	2,500	2,500.00	.00	.00	100.0%
A1355 540731	Train St	0	400	255.00	.00	145.00	63.8%
A1355 540733	Train Oth	0	1,300	1,298.00	.00	2.00	99.8%
A1355 581088	St Ret	0	10,033	8,741.70	.00	1,291.30	87.1%
A1355 583088	Social Sec	0	7,879	6,428.67	.00	1,450.33	81.6%
A1355 584088	Work Comp	0	2,450	2,071.96	.00	378.04	84.6%
A1355 585588	Disab Ins	0	136	114.84	.00	21.16	84.4%
A1355 586088	Health Ins	0	25,613	21,763.50	.00	3,849.50	85.0%
A1355 588988	Eap	0	30	24.64	.00	5.36	82.1%
TOTAL Assessments		0	145,990	117,104.34	.00	28,885.66	80.2%
TOTAL General Fund		0	145,990	117,104.34	.00	28,885.66	80.2%
TOTAL REVENUES		0	-24,000	-12,023.75	.00	-11,976.25	
TOTAL EXPENSES		0	169,990	129,128.09	.00	40,861.91	

Acct	Amount	Expense Description
320		
Leased Service Equipment	\$84.01	Xerox Copier Lease Agreement Monthly Amount
	\$4.67	Xerox Copier Monthly Usage
Total Expenses	\$88.68	
Income Sources		
Tax Bill Printing	\$936.00	Union-Endicott CSD
Tax Maps and Copies	\$10.00	October Cash Revenue
Total Revenue	\$946.00	

REFERRED TO:

ADMINISTRATIVE SERVICES COMMITTEE

RESOLUTION NO. -21

ADOPT STATE EQUALIZATION REPORTS

RESOLVED: That the State Equalization Reports for County Tax be and the same hereby are approved, and that the County tax rates be the rates used in computing taxes in the several Towns.