



Tioga County Public Health Department

Heather Vroman, MSEd; Interim Public Health Director



Public Health
Prevent. Promote. Protect.
Tioga County

HEALTH & HUMAN SERVICES COMMITTEE – PUBLIC HEALTH

TUESDAY, MARCH 7, 2023

8:30 A.M.

FINANCIAL:

- Agency Financials February 2023

OLD BUSINESS:

- None

NEW BUSINESS:

- Agency Report February 2023
- Annual Report
- SPHWF Award

PERSONNEL:

- None

RESOLUTIONS:

- Extend Temporary PH Educator Position
- Amend Budget & Appropriate Funds (CHSC)
- Abolish position, Create and Fill Director of Patient Services
- 2023 Cooperative Agreements

PROCLAMATIONS:

- Public Health Week

ADJOURNMENT:



Public Health
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Tioga County

Tioga County Public Health Department

Heather Vroman, MEd; Interim Public Health Director

INTERNAL MEMO

TO: William H. Standinger, III; Chair, HHS Committee
FROM: Heather Vroman, MEd; Deputy Public Health Director
CC: Marte Sauerbrey; Chair, Tioga County Legislature
DATE: March 7, 2023
RE: Health & Human Services Meeting March 7, 2023

Attached are Tioga Public Health's materials for the Health & Human Services Committee meeting.

- Financials (pgs. 1-6)
- Agency Report February 2023 (pgs. 7-11)
- Resolutions:
 - Extend Temporary PH Educator Position
 - Amend Budget & Appropriate Funds (CHSC)
 - Abolish position, Create and Fill Director of Patient Services
 - 2023 Cooperative Agreements
- Proclamation:
 - Public Health Week

SUMMARY SHEET OF MUNIS REPORT
PUBLIC HEALTH DEPARTMENT
YTD 2022 THRU DECEMBER
Report Run date: 3.3.2023

FUND	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANSFRS/ADISMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
A	Total A2960 Handicapped Education	1,111,625	-450,000	661,625	1,215,514.20	0.00	-553,889	183.70
A	Total A4011 Public Health Administr	2,114,136	6,039	2,120,174	1,664,900.56	0.00	455,274	78.50
A	Total A4044 Early Intervention	34,543	-4,000	30,543	16,797.37	0.00	13,746	55.00
A	Total A4053 Preventive And Primary	-150,000	0	-150,000	-134,415.63	0.00	-15,584	89.60
A	Total A4064 Managed Care - Dental S	-99,196	25,000	-74,196	-91,413.03	0.00	17,217	123.20
A	Total A4090 Environmental Health	-220,030	0	-220,030	-350,987.03	1,800.00	129,157	158.70
A	Total A6610 Sealer Of Weights And M	8,403	0	8,403	12,056.84	0.00	-3,654	143.50
A	Total A General Fund	2,799,481	-422,962	2,376,520	2,332,453.28	1,800.00	42,266	98.20
H	Total H Capital Fund	30,080	17,712	47,792	16,332.04	39,193.08	-7,733	116.20
	Revenue Total	-3,789,223	-2,895,619	-6,684,842	-3,257,775.63	0.00	-3,427,067	48.70
	Expense Total	6,618,784	2,490,370	9,109,154	5,606,560.95	40,993.08	3,461,600	62.00
	Grand Total	2,829,561	-405,250	2,424,312	2,348,785.32	40,993.08	34,533	98.60

Comments:

- This report does NOT represent the final figures for YTD through December 2022. It represents what was in MUNIS at the time of this report (3.2.2023)
- Most Revenues received in Jan-Feb are for services/expenses from prior year, & are moved back (to 2021). Thus, current year revenues are delayed.
- \$450K was removed from Handicapped Education's Expenses in November 2022 to cover shortfall in the Community College account. At the time of this report, the related \$450K reduction in budgeted revenue has not yet been made. This results in the percentages to be over reported in "Grant Total" and under reported in "Revenue".
- Large amounts of NY State Aid revenue are still to be posted/accrued in 2022.
- With the \$450K added, current return of County Local Share is at \$484,533. This will increase with several 2022 Accruals to be added.



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023-02

	ORIGINAL APPROP	TRANSFRS/ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A - General Fund							
A2960 Handicapped Education							
A2960 416050 Fees - Handicapped	-550,000	0	-550,000	.00	.00	-550,000.00	.0%
A2960 434600 State Aid-Handicap	-1,599,250	0	-1,599,250	.00	.00	-1,599,250.00	.0%
A2960 540590 Services Rendered	2,700,000	0	2,700,000	88,240.34	854,759.66	1,757,000.00	34.9%
A2960 540620 Software Expense	6,000	0	6,000	.00	.00	6,000.00	.0%
A2960 540710 Transport/Handicap	600,000	0	600,000	68,760.20	95,726.80	435,513.00	27.4%
TOTAL Handicapped Education	1,156,750	0	1,156,750	157,000.54	950,486.46	49,263.00	95.7%
A4011 Public Health Administration							
A4011 434010 State Aid-Public H	-916,328	0	-916,328	.00	.00	-916,328.00	.0%
A4011 510010 Full Time	1,506,091	0	1,506,091	134,635.65	.00	1,371,455.35	8.9%
A4011 510020 Part Time/Temporar	176,895	0	176,895	9,267.63	.00	167,627.37	5.2%
A4011 510050 All other(On Call,	40,620	0	40,620	10,761.73	.00	29,858.27	26.5%
A4011 520090 Computer	2,000	1,000	3,000	381.21	.00	2,618.79	12.7%
A4011 520130 Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4011 520200 Office Equipment	15,000	-1,000	14,000	.00	.00	14,000.00	.0%
A4011 530100 Data Processing	85,984	0	85,984	.00	.00	85,984.00	.0%
A4011 530300 Legal	12,557	0	12,557	.00	.00	12,557.00	.0%
A4011 530551 Maintenance in Lie	88,380	0	88,380	.00	.00	88,380.00	.0%
A4011 540010 Advertising	30,000	0	30,000	.00	.00	30,000.00	.0%
A4011 540040 Books	782	0	782	25.00	.00	757.00	3.2%
A4011 540070 Car Maintenance	4,458	0	4,458	.00	.00	4,458.00	.0%
A4011 540120 Consulting Fees	17,000	0	17,000	.00	.00	17,000.00	.0%
A4011 540180 Dues	3,215	0	3,215	3,062.68	.00	152.32	95.3%
A4011 540210 Garbage Disposal	1,200	0	1,200	52.06	547.94	600.00	50.0%
A4011 540220 Automobile Fuel	1,500	0	1,500	24.70	.00	1,475.30	1.6%
A4011 540270 Insurance-Liabilit	33,168	0	33,168	33,707.86	.00	-539.86	101.6%
A4011 540320 Leased/Service Equ	5,000	0	5,000	131.77	1,457.19	3,411.04	31.8%
A4011 540330 Legal Fees	50	0	50	.00	.00	50.00	.0%
A4011 540340 Literature	50	0	50	.00	.00	50.00	.0%
A4011 540360 Meals/Food	1,500	0	1,500	166.67	.00	1,333.33	11.1%
A4011 540390 Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420 Office Supplies	7,232	0	7,232	43.54	.00	7,188.46	.6%
A4011 540480 Postage	1,200	0	1,200	224.00	.00	976.00	18.7%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 02		ORIGINAL APPROP	TRANSFRS/ADJ STMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4011	540485	1,500	0	1,500	.00	.00	1,500.00	20.0%
A4011	540487	12,000	0	12,000	190.82	2,209.18	9,600.00	.0%
A4011	540540	250	0	250	.00	.00	2,250.00	.0%
A4011	540581	25,000	0	25,000	2,533.94	977.90	21,488.16	14.0%
A4011	540620	10,552	0	10,552	1,139.55	5,700.00	3,712.45	64.8%
A4011	540660	3,994	0	3,994	1,233.10	334.53	3,426.37	14.2%
A4011	540733	3,100	0	3,100	448.00	.00	2,652.00	14.5%
A4011	581088	129,263	0	129,263	20,721.05	.00	108,541.58	16.0%
A4011	583088	120,809	0	120,809	14,352.42	.00	106,456.99	11.9%
A4011	585588	39,945	0	39,945	4,603.18	.00	35,341.35	11.5%
A4011	586088	2,194	0	2,194	2,194.02	.00	1,979.62	9.8%
A4011	588988	589,324	0	589,324	63,037.78	.00	526,286.14	10.7%
A4011	589988	459	0	459	54.90	.00	403.91	12.0%
TOTAL Public Health Administration		2,058,958	0	2,058,958	300,013.26	11,226.74	1,747,717.94	15.1%
A4044 Early Intervention								
A4044	416107	-75,000	0	-75,000	-730.10	.00	-74,269.90	1.0%
A4044	434023	-165,020	0	-165,020	.00	.00	-165,020.00	.0%
A4044	434601	-16,800	0	-16,800	.00	.00	-16,800.00	.0%
A4044	520130	1,500	0	1,500	.00	.00	1,500.00	.0%
A4044	540010	100	0	100	.00	.00	100.00	.0%
A4044	540180	4,300	0	4,300	3,150.00	.00	1,150.00	73.3%
A4044	540190	10	0	10	.00	.00	10.00	.0%
A4044	540220	1,500	0	1,500	35.73	.00	1,464.27	2.4%
A4044	540444	553	0	553	.00	.00	553.00	.0%
A4044	540480	1,400	0	1,400	.00	.00	1,400.00	.0%
A4044	540485	1,000	0	1,000	.00	.00	1,000.00	.0%
A4044	540487	260,000	0	260,000	13,061.89	.00	246,938.11	5.0%
A4044	540590	4,000	0	4,000	20.00	.00	3,980.00	.5%
A4044	540620	8,000	0	8,000	998.00	2,002.00	5,000.00	37.5%
A4044	540660	6,000	0	6,000	65.19	.00	5,934.81	1.1%
A4044	540670	1,989	0	1,989	62.44	.00	1,926.56	3.1%
A4044	540710	4,000	0	4,000	.00	.00	4,000.00	.0%
A4044	540733	2,200	0	2,200	.00	.00	2,200.00	.0%
A4044	540710	1,000	0	1,000	.00	.00	1,000.00	.0%
TOTAL Early Intervention		40,732	0	40,732	16,663.15	2,002.00	22,066.85	45.8%
A4053 Preventive And Primary Health								
A4053	416101	-1,200	0	-1,200	.00	.00	-1,200.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023-02

	ORIGINAL APPROP	TRANSFERS/ADJUSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4053 434011	-236,462	0	-236,462	.00	.00	-236,462.00	.0%
A4053 520130	2,000	0	2,000	725.00	.00	1,275.00	36.3%
A4053 520190	1,000	0	1,000	.00	.00	1,000.00	.0%
A4053 540010	30,500	0	30,500	.00	.00	30,500.00	.0%
A4053 540080	4,500	0	4,500	.00	.00	4,500.00	.0%
A4053 540140	36,000	0	36,000	1,174.00	1,389.15	33,436.85	7.1%
A4053 540180	75	0	75	.00	.00	75.00	.0%
A4053 540220	405	0	405	.00	.00	405.00	.0%
A4053 540370	1,000	0	1,000	.00	.00	1,000.00	.0%
A4053 540440	300	0	300	.00	.00	300.00	.0%
A4053 540444	553	0	553	.00	.00	553.00	.0%
A4053 540480	475	0	475	.00	.00	475.00	.0%
A4053 540485	2,275	0	2,275	.00	.00	2,275.00	.0%
A4053 540487	4,000	0	4,000	.00	.00	4,000.00	.0%
A4053 540590	3,560	0	3,560	.00	.00	3,560.00	.0%
A4053 540595	1,500	0	1,500	.00	.00	1,500.00	.0%
A4053 540640	30,700	0	30,700	5,250.43	.00	25,449.57	17.1%
A4053 540660	4,338	0	4,338	156.10	.00	4,181.90	3.6%
A4053 540733	3,400	0	3,400	55.00	.00	3,345.00	1.6%
TOTAL Preventive And Primary Health	-111,081	0	-111,081	7,360.53	1,389.15	-119,830.68	-7.9%

A4064 Managed Care - Dental Services

A4064 416102	-140,000	0	-140,000	-7,298.08	.00	-132,701.92	5.2%
A4064 520130	2,000	0	2,000	.00	.00	2,000.00	.0%
A4064 540010	1,500	0	1,500	.00	.00	1,500.00	.0%
A4064 540070	5,000	0	5,000	.00	.00	5,000.00	.0%
A4064 540080	22,000	0	22,000	266.06	.00	21,733.94	1.2%
A4064 540220	800	0	800	16.89	.00	783.11	2.1%
A4064 540444	553	0	553	.00	.00	553.00	.0%
A4064 540480	400	0	400	.00	.00	400.00	.0%
A4064 540485	300	0	300	.00	.00	300.00	.0%
A4064 540487	7,200	0	7,200	1,414.50	.00	5,785.50	19.6%
A4064 540640	100	0	100	100.74	.00	100.00	.0%
A4064 540660	851	0	851	.00	461.70	288.56	66.1%
A4064 540733	100	0	100	.00	.00	100.00	.0%
TOTAL Managed Care - Dental Services	-99,196	0	-99,196	-5,499.89	461.70	-94,157.81	5.1%

A4090 Environmental Health

A4090 416010	-116,750	0	-116,750	-10,180.00	.00	-106,570.00	8.7%
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TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 02

	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4090 434640 State Aid-Environm	-233,308	0	-233,308	.00	.00	-233,308.00	.0%
A4090 520130 Equipment (Not Car	2,000	0	2,000	.00	.00	2,000.00	.0%
A4090 540010 Advertising	700	0	700	268.00	.00	432.00	38.3%
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%
A4090 540080 Clinic Supplies	5,250	0	5,250	.00	.00	5,250.00	.0%
A4090 540140 Contracting Servic	34,000	0	34,000	.00	1,575.00	32,425.00	4.6%
A4090 540180 Dues	400	0	400	.00	.00	400.00	.0%
A4090 540220 Automobile Fuel	5,000	0	5,000	300.55	.00	4,699.45	6.0%
A4090 540330 Legal Fees	2,500	0	2,500	.00	.00	2,500.00	.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390 Mileage Expense	20	0	20	.00	.00	20.00	.0%
A4090 540480 Postage	1,600	0	1,600	.00	.00	1,600.00	.0%
A4090 540485 Printing/Paper	100	0	100	.00	.00	100.00	.0%
A4090 540487 Program Expense	44,000	0	44,000	3,885.35	6,832.06	33,282.59	24.4%
A4090 540590 Services Rendered	3,000	0	3,000	527.44	.00	2,472.56	17.6%
A4090 540640 Supplies (Not Offi	2,000	0	2,000	.00	.00	2,000.00	.0%
A4090 540660 Telephone	3,467	0	3,467	162.87	.00	3,304.13	4.7%
A4090 540733 Training/All Other	1,000	0	1,000	.00	65.00	935.00	6.5%
TOTAL Environmental Health	-244,991	0	-244,991	-5,035.79	8,472.06	-248,427.27	-1.4%
A6610 Sealer of Weights And Measures							
A6610 419620 Sealer of Weights	-10,500	0	-10,500	-2,110.00	.00	-8,390.00	20.1%
A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%
A6610 510020 Part Time/Temporar	16,671	0	16,671	1,863.24	.00	14,807.76	11.2%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	0	250	.00	.00	250.00	.0%
A6610 540180 Dues	25	0	25	25.00	.00	.00	100.0%
A6610 540220 Automobile Fuel	520	0	520	.00	.00	520.00	.0%
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%
A6610 540590 Services Rendered	100	0	100	.00	.00	100.00	.0%
A6610 540640 Supplies (Not Offi	135	0	135	.00	.00	135.00	.0%
A6610 540733 Training/All Other	50	0	50	.00	.00	50.00	.0%
A6610 583088 Social Security Fr	1,131	0	1,131	188.03	.00	943.23	16.6%
A6610 584088 Workers Compensati	1,224	0	1,224	195.88	.00	1,028.46	16.0%
A6610 588988 Eap Fringe	15	0	15	2.44	.00	12.12	16.8%
TOTAL Sealer of Weights And Measures	9,621	0	9,621	164.59	.00	9,456.57	1.7%
TOTAL General Fund	2,810,793	0	2,810,793	470,666.39	974,038.11	1,366,088.60	51.4%
TOTAL REVENUES	-4,061,218	0	-4,061,218	-20,318.18	.00	-4,040,899.82	
TOTAL EXPENSES	6,872,011	0	6,872,011	490,984.57	974,038.11	5,406,988.42	



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 02

H	Capital Fund	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
H Capital Fund								
H4011 Public Health Administration								
H4011	434010 State Aid-Public H	-61,200	0	-61,200	.00	.00	-61,200.00	.0%
H4011	520060 Car/Truck	170,000	0	170,000	.00	.00	170,000.00	.0%
	TOTAL Public Health Administration	108,800	0	108,800	.00	.00	108,800.00	.0%
	TOTAL Capital Fund	108,800	0	108,800	.00	.00	108,800.00	.0%
	TOTAL REVENUES	-61,200	0	-61,200	.00	.00	-61,200.00	
	TOTAL EXPENSES	170,000	0	170,000	.00	.00	170,000.00	
	GRAND TOTAL	2,919,593	0	2,919,593	470,666.39	974,038.11	1,474,888.60	49.5%

** END OF REPORT - Generated by McCann, Denis **



Tioga County Public Health Department

Heather Vroman, MEd.; Interim Public Health Director



Public Health
Prevent. Promote. Protect.
Tioga County

NOTEWORTHY ITEMS, UPDATES AND ACCOMPLISHMENTS

1/23/23-2/22/23

- Dan Scherrer, presented information at the Council of Governments and at the Village of Newark Valley on the state expectations for Lead and Copper Service Line Replacements, as well as the Wellhead Replacement Grant.
- (34) ATUPA (Adolescent Tobacco Use Prevention Act) Checks were conducted at tobacco retailers around the county. There was (1) violation for underage sales to a minor.
- There was a substantial increase in Early Intervention referrals this month at 21; with 16 children waiting for services, as one agency closed.
- 5 car seats were distributed. Caregivers were supplied with a new seat, shown how to properly install the seat and demonstrated their understanding. 1 seat out of the 5 was installed incorrectly; while the other four were new seats. One family was a referral from Early Intervention.
- Of the (64) one- and two-year-olds that were tested for elevated blood lead levels (EBLL) (a threshold of 5.0 micrograms per deciliter or higher) ZERO had EBLL. This is the first time in several years. We currently follow a caseload of 14 children with EBLL.
- (2) Narcan replacement kits were distributed through the Opioid Overdose Prevention Program
- Nearly 85% of individuals seen on the dental unit have some amount of dental decay; with 22% high decay

- Ongoing support/partnerships with:
 - Allies in Substance Abuse Prevention Coalition (ASAP)
 - Child Fatality Review Team
 - Family Enrichment Network (Head Start)
 - Lourdes PACT Advisory Board
 - Mothers and Babies Perinatal Network
 - Racker Center
 - Rural Economic and Partnership (REAP)
 - Safe Harbor Committee
 - S2AY Pivotal Partners Finger Lakes
 - Team Tioga
 - Tioga County Board of Health
 - Tioga County Commissioner's Advisory Council
 - Tioga County Council of Governments
 - Tioga County Immunization Coalition
 - Tioga County Local Emergency Planning Committee (LEPC)
 - Tioga County Mental Health Sub-Committee
 - Tioga County Non-Profit Network
 - Tioga Opportunities

Financial Snapshot
Year-to-date through December 2022 (not Final)

2022 Budget	Actual*1 YTD 2022	Percentage of 2022 Budget
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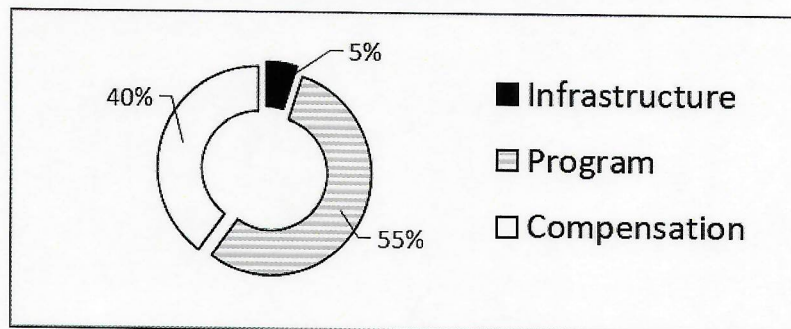
REVENUES

Fees	980,235	804,340	82 %
State/Federal	2,662,051	1,936,946	74 %
Local	2,874,312	2,426,194	84 %
TOTAL	6,476,598	5,167,480	80 %

EXPENSES

Compensation	2,554,190	1,991,463	78 %
Program Expense	3,548,733	2,893,332	82 %
Core Infrastructure	373,675	282,685	76 %
TOTAL	6,476,598	5,037,480	80 %

Allocation of Expenses
Year-to-date through December 2022*1 (not Final)



- *Notes:
1. The "Financial Snapshot" & "Allocation of Expenses" represent figures as of report date (3/1/2023), and are not the FINAL 2022 figures.
 2. COVID Specific funds have been removed from these tables, as they skew the numbers due to their large amounts. Currently over \$2.6 million has been appropriated of Covid funding within Public Health.
 3. In November 2022, the Treasurer, Budget Officer and Legislature transferred \$450K from Public Health to cover overages in other areas of the County. This reduced both the Expenses and Revenue lines.
 4. Information for 2023 will be added once Treasurer closes out 2022 and opens 2023 reporting in fiscal software.

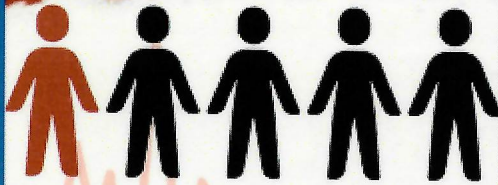
PUBLIC HEALTH ACTIVITIES	Y-E 2021	Y-E 2022	Feb-23	Y-T-D
Community Health				
Communicable Disease	0	885	0	0
- Respiratory (Legionellosis, Strep)	4	8	0	11
- Influenza	49	400	0	170
- Tick caused	105	220	11	25
- Hepatitis	53	89	16	21
- Gastrointestinal Disease	40	40	1	2
- PPD Test Administered	0	0	0	0
Child Passenger Safety Seats Inspected	20	40	1	1
- Child Seats FAILED Inspection	10	31	1	1
PH Interns	2	2	0	0
Immunizations total child and adult	0	35	0	0
People Trained w/ Narcan	2	1	0	0
Opioid Overdose Reporting Forms received (changed name 8/18)	12	3	1	1
Dental				
New Clients	154	340	34	67
Dental Screenings	782	1120	132	218
- Clients with no tooth decay	328	265	22	45
-Clients WITH tooth decay	310	496	75	118
- Clients with EXTENSIVE tooth decay	128	347	35	55
Extractions	179	100	8	18
Children Services				
Early Intervention Referrals	138	148	21	36
- Early Intervention CURRENT Caseload Monthly total	638	726	56	N/A
Environmental Health				
Animal bite investigations	150	153	11	19
Rabies Clinics	6	7	0	1
- Number of Animals	1098	1012	0	141
Food Establishment Inspections	182	151	7	23
- Establishments with Violation	26	18	1	2
Temporary Food Inspections	8	57	0	0
- Clean Indoor Air Act Violations (Smoking)	0	0	0	0
Mobile Home Park Inspections	37	12	3	11
Swimming Pool Inspections	14	18	0	0
Children's Camps	4	8	0	0
Agriculture Fairgrounds	2	2	0	0
Nuisance Complaints	17	16	0	1
Enforcement Actions	31	29	1	3
Weights & Measures				
Inspection Sites	129	123	14	25
-Devices Inspected	499	475	0	95
Petroleum Quality Samples Taken	0	12	0	0



What the Health!?

February 2023

Heart Health Month



1 in every 5 deaths in the United States is caused by Heart Disease.

Choose Healthy Habits & Manage Existing Health Conditions

Tiny Teeth Tidbits for Children's Oral Health Month

Children should see a dentist by their first tooth or first birthday.



Incorporate brushing AND flossing into your child's oral hygiene routine.

Avoid baby bottle tooth decay! If your child needs to sleep with a bottle, water is the safest option.



Healthy Relationships

February is Teen Dating Violence Awareness Month, a time to raise awareness about dating violence, promote ways to prevent it, and celebrate healthy relationships.

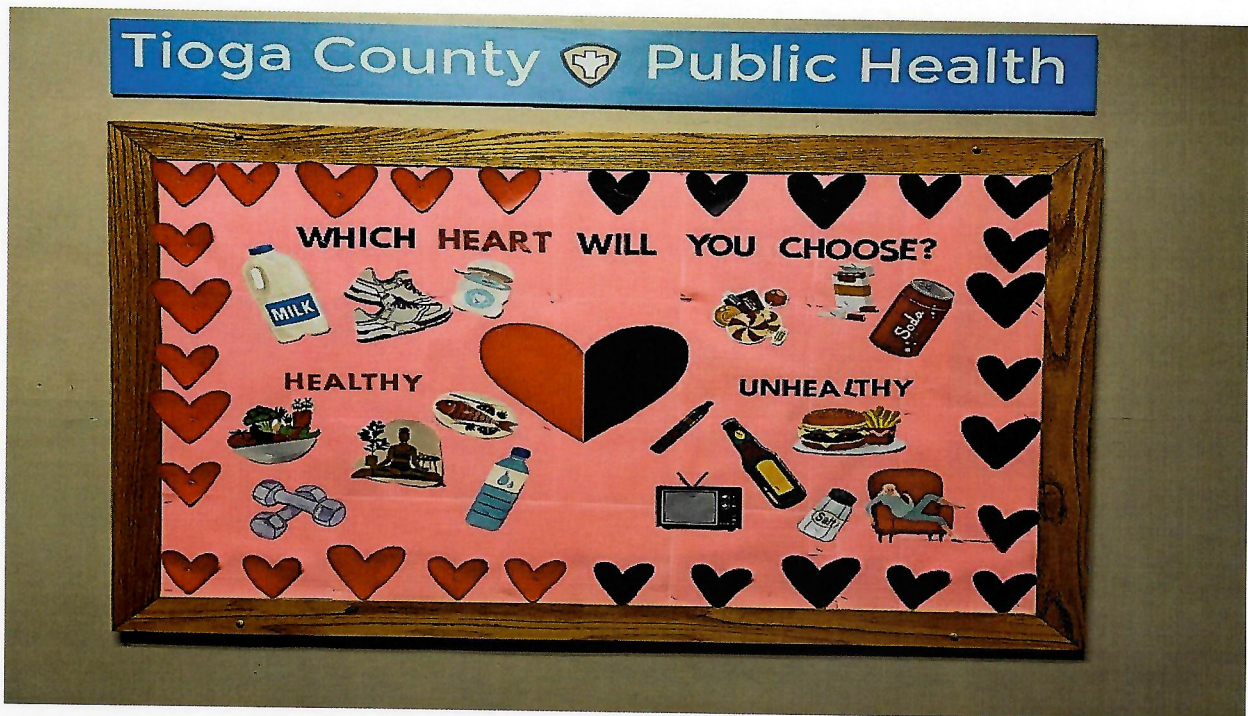
Healthy Relationships:

Equality
Boundaries
Trust
Respect
Support
Comfort
Fairness
Communication

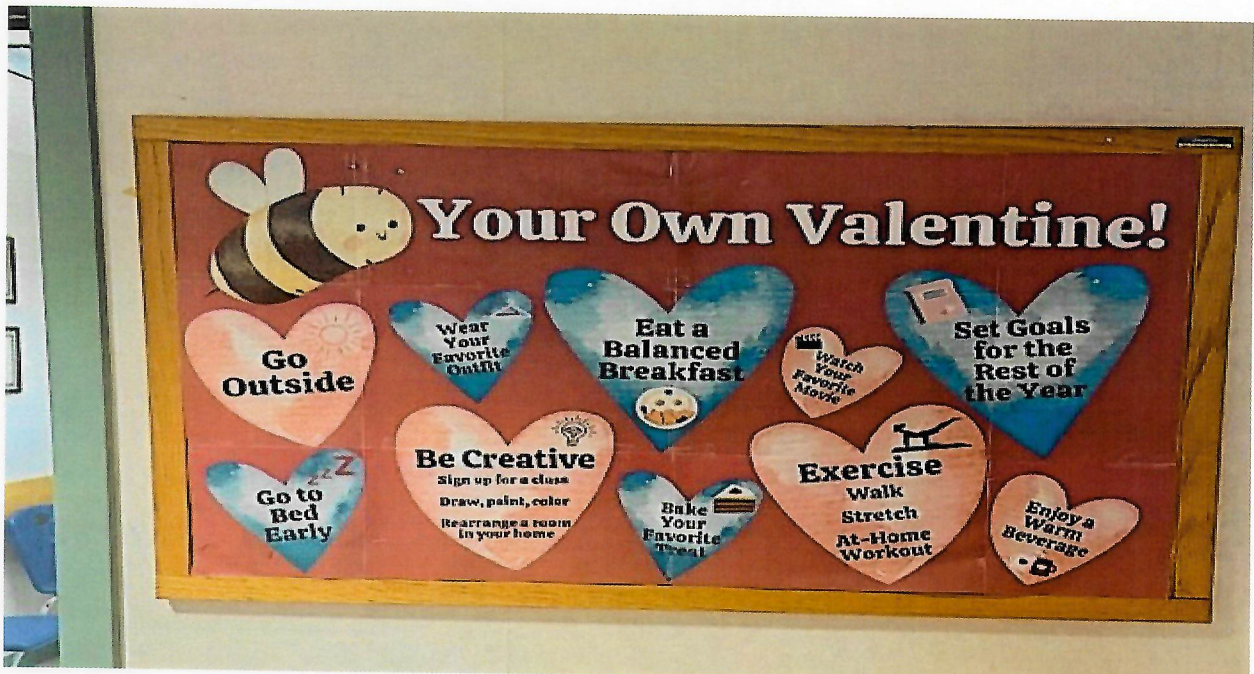
Separate Identities

Unhealthy Relationships:

Inequality
Dependence
Manipulation
Unhealthy Obsession
Controlling
Lying
Disrespect
No boundaries
Abusive



56 Main St. - February 2023



HHS Building, February 2023

REFERRED TO:

HEALTH AND HUMAN SERVICES COMMITTEE
PERSONNEL COMMITTEE

RESOLUTION NO. -23

EXTENSION OF ELC COVID ENHANCED
DETECTION GRANT
PUBLIC HEALTH DEPARTMENT

WHEREAS: Resolution #246-20 authorized the creation and fill of two (2) temporary, full time Public Health Educators through June 30, 2022 via the Epidemiology and Laboratory Capacity (ELC) Enhanced Detection grant that was appropriated via Resolution #160-20; and

WHEREAS: This funding period was extended until March 31, 2023 and the extension approved via Resolution #113-22; and

WHEREAS: Tioga County Public Health (TCPH) has received notification that the funding has been extended again through December 31, 2023; and

WHEREAS: TCPH has a need for only one (1) temporary, full-time Public Health Educator position; and

WHEREAS: TCPH has funds remaining in the appropriated award to continue the position; therefore be it

RESOLVED: That the Public Health Department be authorized to extend one (1) temporary, full-time Public Health Educator position from March 31, 2023 through December 31, 2023, at an hourly rate of \$22.65.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -23

AMEND BUDGET & APPROPRIATE FUNDS
PUBLIC HEALTH

WHEREAS: Tioga County Public Health has received additional funding for the 'Creating Healthy Schools & Communities', which is a partnership between Broome and Tioga County's Public Health departments; and

WHEREAS: The original award amount was appropriated via Resolution 278-22 ; and

WHEREAS: The funding will pass through Broome County to Tioga County Public Health; and

WHEREAS: Amending of Budget and Appropriation of Funds requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From: A4053 422800	Public Health: Local Grants	\$ 15,000
To: A4053 540640	Public Health: Supplies	\$ 15,000

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
PERSONNEL COMMITTEE

RESOLUTION NO. -23 AUTHORIZATION TO ABOLISH ONE
VACANT COMMUNICATION e-SERVICES
COORDINATOR POSITION, CREATE AND
FILL ONE DIRECTOR OF PATIENT SERVICES
POSITION
PUBLIC HEALTH

WHEREAS: Legislative approval is required to abolish and create positions within Tioga County; and

WHEREAS: The Public Health Department has reviewed the organizational structure of the Department and would like to make improvements; and

WHEREAS: The Interim Public Health Director has determined that the return of a Director of Patient Services position to oversee all programs with patients is the most appropriate and worked with the Personnel Department toward this. The return of the Director of Patient Services position should also improve the recruitment of a qualified nurse in the position; and

WHEREAS: The Board of Health agrees with this strategy; and

WHEREAS: The Director of Patient Services position in the Public Health Department was abolished in 2014 via Resolution #190-14; and

WHEREAS: The funding of the position will be covered by the abolished Communications e-Services Coordinator position and additional savings from other 2023 vacancies. Future funding of the position will come from additional State Aid awarded to Public Health; therefore be it

RESOLVED: That one vacant Management/Confidential position of Communication and E-Services Coordinator (\$46,567 - \$56,567) be abolished effective close of business March 14, 2023, and be it further

RESOLVED: That one Management/Confidential position of Director of Patient Services (\$68,186 - \$78,186) be created and approved to fill effective March 15, 2023.

REFERRED TO:

LEGAL/FINANCE COMMITTEE
INFORMATION TECHNOLOGY COMMITTEE
PUBLIC SAFETY COMMITTEE
HEALTH AND HUMAN SERVICES COMMITTEE

RESOLUTION NO. -23

AUTHORIZE EXECUTION OF
COOPERATIVE AGREEMENTS BETWEEN THE
LAW DEPARTMENT, ITCS, SHERIFF, DSS,
PUBLIC HEALTH, AND MENTAL HYGIENE

WHEREAS: Tioga County has implemented a Direct Charge Pilot Program that will maximize State reimbursement for legal and IT expenses while eliminating the administrative burden of charging all departments for those expenses; and

WHEREAS: The Law Department and ITCS will directly charge the Department of Social Services, Public Health and Mental Hygiene for its services and support pursuant to Cooperative Agreements; and

WHEREAS: The Sheriff's Department will directly charge the Department of Social Services for security services, escort, protection and transport services; and

WHEREAS: It may be necessary for the Budget Officer to make budget adjustments to reflect the budgeted amounts and year end actuals in the cooperative agreements between ITCS and DSS, Public Health and Mental Hygiene and to reflect the budgeted amount in the cooperative agreement between the Sheriff and DSS; therefore be it

RESOLVED: That the Legislature authorizes and directs the Chair to execute Cooperative Agreements between the Law Department and DSS, Public Health and Mental Hygiene; and be it further

RESOLVED: That the Legislature authorizes and directs the Chair to execute Cooperative Agreements between the ITCS Department and DSS, Public Health and Mental Hygiene; and be it further

RESOLVED: That the Legislature authorizes and directs the Chair to execute a Cooperative Agreement between the Sheriff's Department and DSS; and be it further

RESOLVED: That the Cooperative Agreements between DSS and the Law Department, ITCS and Sheriff shall be submitted to the New York State

Office of Temporary and Disability Assistance and the Office of Children and Family Services for approval; and be it further

RESOLVED: That the Budget Officer is authorized to make budget adjustments to reflect the budgeted amounts and year end actuals in the cooperative agreements between ITCS and DSS, Public Health and Mental Hygiene and to reflect the budgeted amount in the cooperative agreement between the Sheriff and DSS.

**COUNTY OF TIOGA
EXECUTIVE PROCLAMATION**

WHEREAS: The residents of Tioga County benefit every day from the efforts of the public health workforce when eating at restaurants, drinking tap water, and learning about prevention of diseases; and

WHEREAS: Educating people about the benefits of healthy behaviors is an essential element in attaining good health and preventing premature illness and death; and

WHEREAS: Public Health efforts alone cannot accomplish the goal of a healthier Tioga County without cooperation and partnership with communities and individuals; and

WHEREAS: Each one of us needs to do our part by taking personal responsibility to improve behaviors by following public health recommendations, such as: abstaining from tobacco use; prioritizing sleep; staying up-to-date on vaccinations; making time for regular, safe physical activity; and eating more fruits and vegetables in order to prevent disease; and

WHEREAS: National Public Health Week provides an opportunity for our county to learn about public health concerns and success stories that are vital to healthy communities, such as immunizing against infectious disease, providing services for children with developmental delays, ensuring safe living conditions, enforcing environmental health regulations, providing dental services to underserved families, and preventing lead poisoning; and

THE TIOGA COUNTY LEGISLATURE, County of Tioga, does hereby proclaim the week of April 3 – 9, 2023 as:

PUBLIC HEALTH WEEK

and urges all residents to take steps to educate themselves on and recognize the role of public health in our community.

Dated: April 11, 2023

MARTHA SAUERBREY, CHAIR
TIOGA COUNTY LEGISLATURE