



Tioga County Public Health Department

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov
Heather Vroman, MEd., Public Health Director



HEALTH & HUMAN SERVICES COMMITTEE – PUBLIC HEALTH

WEDNESDAY, JULY 5, 2023

8:30 A.M.

FINANCIAL:

- Financial Update

OLD BUSINESS:

- None

NEW BUSINESS:

- Agency Report June 2023

PERSONNEL:

- None

RESOLUTIONS:

- Authorize Purchases for Strengthening Public Health Infrastructure and Workforce
- Amend Budget & Appropriate Funds (Community Foundation Grant)
- Update Public Health Chart of Accounts
- Transfer Funds to Purchase Upgraded Security Cameras for Remaining Health and Human Service Building Camera Locations (ITCS)

PROCLAMATIONS:

- None

ADJOURNMENT:



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INTERNAL MEMO

TO: William H. Standinger, III; Chair, HHS Committee
FROM: Heather Vroman, MEd.; Public Health Director
CC: Marte Sauerbrey; Chair, Tioga County Legislature
DATE: July 5, 2023
RE: Health & Human Services Meeting July 5, 2023

Attached are Public Health's materials for the Health & Human Services Committee meeting.

- Financial Update
- Agency Report June 2023
- Resolution:
 - Authorize Purchases for Strengthening Public Health Infrastructure and Workforce
 - Amend Budget & Appropriate Funds (Community Foundation Grant)
 - Update Public Health Chart of Accounts
 - Transfer Funds to Purchase Upgraded Security Cameras for Remaining Health and Human Service Building Camera Locations (ITCS)
- Proclamation:
 - None



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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A General Fund

A2960 Handicapped Education

A2960 416050 Fees - Handicapped	-550,000	0	-550,000	-111,336.90	.00	-438,663.10	20.2%*
A2960 434600 State Aid-Handicap	-1,599,250	0	-1,599,250	-686,566.47	.00	-912,683.53	42.9%*
A2960 540590 Services Rendered	2,700,000	0	2,700,000	969,062.23	547,847.77	1,183,090.00	56.2%
A2960 540620 Software Expense	6,000	0	6,000	.00	.00	6,000.00	.0%
A2960 540710 Transport/Handicap	600,000	0	600,000	289,712.24	83,374.76	226,913.00	62.2%
TOTAL Handicapped Education	1,156,750	0	1,156,750	460,871.10	631,222.53	64,656.37	94.4%

A4011 Public Health Administration

A4011 434010 State Aid-Public H	-916,328	-13,708	-930,036	-308,529.09	.00	-621,506.91	33.2%*
A4011 434011 COVID State Aid-Prev	0	-318,393	-318,393	.00	.00	-318,393.02	.0%*
A4011 434011 ELC1 State Aid-Prev	0	-918,661	-918,661	.00	.00	-918,661.19	.0%*
A4011 434011 ELC2 State Aid-PP E	0	-719,282	-719,282	.00	.00	-719,282.00	.0%*
A4011 434890 HWB1 State Aid- Oth	0	-12,000	-12,000	.00	.00	-12,000.00	.0%*
A4011 444010 SPHIW Federal Aid-P	0	-106,331	-106,331	.00	.00	-106,331.00	.0%*
A4011 510010 Full Time	1,506,091	0	1,506,091	502,926.63	.00	1,003,164.37	33.4%
A4011 510020 Part Time/Temporar	176,895	0	176,895	38,372.57	.00	138,522.43	21.7%
A4011 510030 Overtime Pay Only	0	0	0	67.95	.00	-67.95	100.0%*
A4011 510050 All Other(On Call,	40,620	0	40,620	11,401.73	.00	29,218.27	28.1%
A4011 510050 HWB1 All Other-On C	0	12,000	12,000	6,000.00	.00	6,000.00	50.0%
A4011 510050 SPHIW All Other-SPH	0	101,251	101,251	.00	.00	101,251.00	.0%
A4011 520090 Computer	2,000	1,000	3,000	2,609.21	.00	390.79	87.0%
A4011 520090 SPHIW Computer-SPHI	0	2,540	2,540	.00	.00	2,540.00	.0%
A4011 520130 Equipment (Not Car	3,000	0	3,000	547.96	.00	2,452.04	18.3%
A4011 520200 Office Equipment	15,000	-1,000	14,000	3,329.99	.00	10,670.01	23.8%
A4011 530100 Data Processing	85,984	0	85,984	48,125.36	.00	37,858.64	56.0%
A4011 530300 Legal	12,557	0	12,557	6,947.08	.00	5,609.92	55.3%
A4011 530551 Maintenance in Lie	88,380	0	88,380	44,835.00	.00	43,545.00	50.7%
A4011 540010 Advertising	30,000	-3,140	26,860	2,041.77	.00	24,818.37	7.6%
A4011 540040 Books	782	0	782	354.50	.00	427.50	45.3%
A4011 540070 Car Maintenance	4,458	0	4,458	2,121.47	.00	2,336.53	47.6%
A4011 540120 Consulting Fees	17,000	0	17,000	4,250.00	12,750.00	.00	100.0%
A4011 540180 Dues	3,215	0	3,215	3,062.68	.00	152.32	95.3%
A4011 540190 Education Reimburs	0	2,600	2,600	641.28	1,958.72	.00	100.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4011 540210 Garbage Disposal	1,200	0	1,200	242.95	357.05	600.00	50.0%
A4011 540220 Automobile Fuel	1,500	0	1,500	170.82	.00	1,329.18	11.4%
A4011 540270 Insurance-Liabilit	33,168	540	33,708	33,707.86	.00	.00	100.0%
A4011 540320 Leased/Service Equ	5,000	0	5,000	1,114.48	733.62	3,151.90	37.0%
A4011 540330 Legal Fees	50	0	50	.00	.00	50.00	.0%
A4011 540340 Literature	50	0	50	.00	.00	50.00	.0%
A4011 540360 Meals/Food	1,500	0	1,500	698.35	.00	801.65	46.6%
A4011 540390 Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420 Office Supplies	7,232	0	7,232	1,154.97	.00	6,077.03	16.0%
A4011 540480 Postage	1,200	0	1,200	430.99	.00	769.01	35.9%
A4011 540485 Printing/Paper	1,500	0	1,500	.00	.00	1,500.00	.0%
A4011 540487 Program Expense	12,000	13,708	25,708	14,995.71	4,586.80	6,125.49	76.2%
A4011 540487 COV19 Program Expen	0	318,393	318,393	.00	.00	318,393.02	.0%
A4011 540487 ELC1 Program Expens	0	918,661	918,661	.00	.00	918,661.19	.0%
A4011 540487 ELC2 Program Expens	0	719,282	719,282	.00	.00	719,282.00	.0%
A4011 540487 SPHIW Program Expen	0	2,540	2,540	.00	.00	2,540.00	.0%
A4011 540540 Reimbursements	250	0	250	.00	.00	250.00	.0%
A4011 540581 Security Systems &	25,000	0	25,000	10,856.84	.00	14,143.16	43.4%
A4011 540620 Software Expense	10,552	0	10,552	2,974.86	4,500.00	3,077.14	70.8%
A4011 540660 Telephone	3,994	0	3,994	1,270.44	233.89	2,489.67	37.7%
A4011 540733 Training/All Other	3,100	0	3,100	1,451.31	.00	1,648.69	46.8%
A4011 581088 State Retirement F	129,263	0	129,263	64,737.26	.00	64,525.37	50.1%
A4011 583088 Social Security Fr	120,809	0	120,809	42,858.92	.00	77,950.49	35.5%
A4011 583088 HWB1 Social Securit	0	0	0	459.00	.00	-459.00	100.0%*
A4011 584088 Workers Compensati	39,945	0	39,945	14,935.85	.00	25,008.68	37.4%
A4011 585588 Disability Insuran	2,194	0	2,194	694.26	.00	1,499.38	31.6%
A4011 586088 Health Insurance F	589,324	0	589,324	206,684.41	.00	382,639.51	35.1%
A4011 588988 Eap Fringe	459	0	459	178.12	.00	280.69	38.8%
TOTAL Public Health Administration	2,058,958	0	2,058,958	768,723.49	25,120.08	1,265,114.37	38.6%

A4044 Early Intervention

A4044 416107 Early Intervention	-75,000	0	-75,000	-6,004.70	.00	-68,995.30	8.0%*
A4044 434023 State Aid- Early I	-165,020	0	-165,020	-34,326.28	.00	-130,693.72	20.8%*
A4044 434601 State Aid- Handica	-16,800	0	-16,800	.00	.00	-16,800.00	.0%*
A4044 520130 Equipment (Not Car	1,500	0	1,500	.00	.00	1,500.00	.0%
A4044 540010 Advertising	100	0	100	.00	.00	100.00	.0%
A4044 540180 Dues	4,300	0	4,300	3,150.00	.00	1,150.00	73.3%
A4044 540190 Education Reimburs	10	0	10	.00	.00	10.00	.0%
A4044 540220 Automobile Fuel	1,500	0	1,500	340.54	.00	1,159.46	22.7%
A4044 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 06

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4044 540480 Postage	1,400	0	1,400	189.11	.00	1,210.89	13.5%
A4044 540485 Printing/Paper	1,000	1,000	2,000	1,469.98	.00	530.02	73.5%
A4044 540487 Program Expense	260,000	-1,000	259,000	34,389.99	.00	224,610.01	13.3%
A4044 540590 Services Rendered	4,000	0	4,000	1,150.00	500.00	2,350.00	41.3%
A4044 540620 Software Expense	8,000	0	8,000	2,994.00	6.00	5,000.00	37.5%
A4044 540640 Supplies (Not Offi	6,000	0	6,000	3,067.84	.00	2,932.16	51.1%
A4044 540660 Telephone	1,989	0	1,989	569.80	.00	1,419.20	28.6%
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%
A4044 540710 Transport/Handicap	2,200	0	2,200	.00	.00	2,200.00	.0%
A4044 540733 Training/All Other	1,000	0	1,000	356.00	.00	644.00	35.6%
TOTAL Early Intervention	40,732	0	40,732	7,346.28	506.00	32,879.72	19.3%
A4053 Preventive And Primary Health							
A4053 416101 Preventive & Prima	-1,200	0	-1,200	.00	.00	-1,200.00	.0%*
A4053 422800 Grants -Non State	0	-156,400	-156,400	-86,545.74	.00	-69,854.26	55.3%*
A4053 434011 State Aid-Preventi	-236,462	0	-236,462	-61,126.31	.00	-175,335.69	25.9%*
A4053 520130 Equipment (Not Car	2,000	0	2,000	1,219.10	.00	780.90	61.0%
A4053 520190 Nursing Equipment	1,000	0	1,000	.00	.00	1,000.00	.0%
A4053 540010 Advertising	30,500	0	30,500	3,352.36	11,900.00	15,247.64	50.0%
A4053 540080 Clinic Supplies	4,500	0	4,500	2,200.05	.00	2,299.95	48.9%
A4053 540140 Contracting Servic	36,000	0	36,000	6,886.44	1,741.00	27,372.56	24.0%
A4053 540180 Dues	75	0	75	.00	.00	75.00	.0%
A4053 540220 Automobile Fuel	405	0	405	.00	.00	405.00	.0%
A4053 540370 Medical Expense	1,000	0	1,000	.00	.00	1,000.00	.0%
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%
A4053 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4053 540480 Postage	475	0	475	95.16	.00	379.84	20.0%
A4053 540485 Printing/Paper	2,275	0	2,275	2,183.28	.00	91.72	96.0%
A4053 540487 Program Expense	4,000	0	4,000	556.58	.00	3,443.42	13.9%
A4053 540590 Services Rendered	3,560	0	3,560	235.50	.00	3,324.50	6.6%
A4053 540595 Services Rendered(1,500	0	1,500	.00	.00	1,500.00	.0%
A4053 540640 Supplies (Not Offi	30,700	156,400	187,100	71,026.16	2,010.00	114,063.84	39.0%
A4053 540660 Telephone	4,338	0	4,338	1,196.69	.00	3,141.31	27.6%
A4053 540733 Training/All Other	3,400	0	3,400	843.00	.00	2,557.00	24.8%
TOTAL Preventive And Primary Health	-111,081	0	-111,081	-57,877.73	15,651.00	-68,854.27	38.0%
A4064 Managed Care - Dental Services							
A4064 416102 Dental Van Fees	-140,000	0	-140,000	-52,875.86	.00	-87,124.14	37.8%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 06

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4064 520130 Equipment (Not Car	2,000	0	2,000	.00	.00	2,000.00	.0%
A4064 540010 Advertising	1,500	0	1,500	.00	.00	1,500.00	.0%
A4064 540070 Car Maintenance	5,000	0	5,000	692.50	.00	4,307.50	13.9%
A4064 540080 Clinic Supplies	22,000	0	22,000	5,999.10	649.00	15,351.90	30.2%
A4064 540220 Automobile Fuel	800	0	800	48.60	.00	751.40	6.1%
A4064 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4064 540480 Postage	400	0	400	141.66	.00	258.34	35.4%
A4064 540485 Printing/Paper	300	0	300	80.10	.00	219.90	26.7%
A4064 540487 Program Expense	7,200	0	7,200	2,721.70	315.00	4,163.30	42.2%
A4064 540640 Supplies (Not Offi	100	0	100	.00	.00	100.00	.0%
A4064 540660 Telephone	851	0	851	426.98	385.10	38.92	95.4%
A4064 540733 Training/All other	100	0	100	.00	.00	100.00	.0%
TOTAL Managed Care - Dental Services	-99,196	0	-99,196	-42,765.22	1,349.10	-57,779.88	41.8%
A4090 Environmental Health							
A4090 416010 Public Health Fees	-116,750	0	-116,750	-46,051.00	.00	-70,699.00	39.4%*
A4090 434500 WELLS State Aid-Publ	0	-18,860	-18,860	-1,998.87	.00	-16,861.13	10.6%*
A4090 434640 State Aid-Environm	-233,308	0	-233,308	-69,184.77	.00	-164,123.23	29.7%*
A4090 520130 Equipment (Not Car	2,000	0	2,000	.00	.00	2,000.00	.0%
A4090 540010 Advertising	700	0	700	268.00	.00	432.00	38.3%
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%
A4090 540080 Clinic Supplies	5,250	0	5,250	.00	.00	5,250.00	.0%
A4090 540140 Contracting Servic	34,000	0	34,000	7,492.50	4,082.50	22,425.00	34.0%
A4090 540180 Dues	400	0	400	.00	.00	400.00	.0%
A4090 540220 Automobile Fuel	5,000	0	5,000	1,720.26	.00	3,279.74	34.4%
A4090 540330 Legal Fees	2,500	0	2,500	.00	.00	2,500.00	.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390 Mileage Expense	20	0	20	.00	.00	20.00	.0%
A4090 540480 Postage	1,600	0	1,600	387.24	.00	1,212.76	24.2%
A4090 540485 Printing/Paper	100	0	100	.00	.00	100.00	.0%
A4090 540487 Program Expense	44,000	1,669	45,669	12,734.18	3,183.64	29,751.59	34.9%
A4090 540590 Services Rendered	3,000	0	3,000	1,187.44	.00	1,812.56	39.6%
A4090 540595 WELLS Services Rende	0	18,860	18,860	2,305.87	1,859.22	14,694.91	22.1%
A4090 540640 Supplies (Not Offi	2,000	0	2,000	.00	.00	2,000.00	.0%
A4090 540660 Telephone	3,467	0	3,467	1,131.78	.00	2,335.22	32.6%
A4090 540733 Training/All other	1,000	0	1,000	324.00	65.00	611.00	38.9%
TOTAL Environmental Health	-244,991	1,669	-243,322	-89,683.37	9,190.36	-162,828.58	33.1%
A6610 Sealer Of weights And Measures							
A6610 419620 Sealer of weights	-10,500	0	-10,500	-2,260.00	.00	-8,240.00	21.5%*



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FOR 2023 06

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A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%*
A6610 510020 Part Time/Temporar	16,671	0	16,671	7,452.96	.00	9,218.04	44.7%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	0	250	.00	.00	250.00	.0%
A6610 540180 Dues	25	0	25	25.00	.00	.00	100.0%
A6610 540220 Automobile Fuel	520	0	520	134.51	.00	385.49	25.9%
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%
A6610 540590 Services Rendered	100	0	100	.00	.00	100.00	.0%
A6610 540640 Supplies (Not offi	135	0	135	.00	.00	135.00	.0%
A6610 540733 Training/All other	50	0	50	.00	.00	50.00	.0%
A6610 583088 Social Security Fr	1,131	0	1,131	615.71	.00	515.55	54.4%
A6610 584088 Workers Compensati	1,224	0	1,224	636.61	.00	587.73	52.0%
A6610 588988 Eap Fringe	15	0	15	7.93	.00	6.63	54.5%
TOTAL Sealer of Weights And Measures	9,621	0	9,621	6,612.72	.00	3,008.44	68.7%
TOTAL General Fund	2,810,793	1,669	2,812,463	1,053,227.27	683,039.07	1,076,196.17	61.7%
TOTAL REVENUES	-4,061,218	-2,263,635	-6,324,853	-1,466,805.99	.00	-4,858,047.22	
TOTAL EXPENSES	6,872,011	2,265,305	9,137,316	2,520,033.26	683,039.07	5,934,243.39	

H Capital Fund

H4011 Public Health Administration

H4011 434010 State Aid-Public H	-61,200	0	-61,200	.00	.00	-61,200.00	.0%*
H4011 520060 Car/Truck	170,000	39,193	209,193	.00	39,193.08	170,000.00	18.7%
TOTAL Public Health Administration	108,800	39,193	147,993	.00	39,193.08	108,800.00	26.5%
TOTAL Capital Fund	108,800	39,193	147,993	.00	39,193.08	108,800.00	26.5%
TOTAL REVENUES	-61,200	0	-61,200	.00	.00	-61,200.00	
TOTAL EXPENSES	170,000	39,193	209,193	.00	39,193.08	170,000.00	
GRAND TOTAL	2,919,593	40,862	2,960,456	1,053,227.27	722,232.15	1,184,996.17	60.0%

** END OF REPORT - Generated by McCann, Denis **



AGENCY REPORT

May 25-June 21, 2023

Highlights

- Our Facebook page has 6,000 followers!
- Another successful year for Strawberry Fest and vendor inspections! Also, through collaboration with ASAP Coalition & Cannabis workgroup, policy work was completed to make Strawberry Fest a smoke free, family friendly event. We also distributed water at the 5K for participants, along with seasonal educational reminders to be healthy.
- We held a Rabies clinic at Hickories Park and had a great turn out!
- Sue and Kylie attended the NYSACHO Harm Reduction Consortium in Albany.

Health Education

- Kylie had two interviews with WBNG regarding sun safety & skin cancer and tick borne illnesses, highlighting that Tick Removal Kits have been delivered to all Town and Village Halls and are available for pick up at our department as well.
- Heather, Laura and Katie were interviewed by the HPV Coalition of NY as part of the HPV Vaccination in New York Counties Project to discuss HPV vaccination rates in Tioga County.
- Annual Fun in the Sun Guide was completed and distributed to all the schools and community partners.
- Katie updated Public Health's Continuity of Operations Plan (COOP) and presented to staff.
- Katie started working on the Immunization Action Plan Program and has taken an active role in our clinic Immunization Program initiating new ways of tracking inventory and decorated our new clinic waiting area/lab.

Environmental Health

- Stephen and Dan continue to work with Martins Plumbing and Heating on the Wellhead Protection Program. So far, we have 10 people who qualify for the program and 6 wellhead caps/extensions have been completed to date.
- Dan had a meeting with engineers for the Candor Village Water Improvement Project. The final Inspection was conducted on two well houses and a pump station.
- Dan Scherrer presented on our department's role in the Water program at the Board of Health meeting.

Patient Services (EI, Dental, Clinic)

- Dental hosted our first elementary dental fair day. Together with our Health Educators, Cornell Cooperative Extension and CASA Trinity we provided brushing and flossing demonstrations, nutrition, oral health and tobacco education to 327 students and staff at Spencer-Van Etten Elementary School.

- We have updated clinic processes. Katie W. is now lead for monitoring clinic supplies and vaccine inventory. Our vaccine inventory is now replenished (for VFC, VFA and Private stock)! We have blocked Thursday afternoons to be clinic days.
- Continues to be a wait list for children needing services in both EI and Preschool.
- A Pharmacist has been identified to serve as our Pharmacy Consultant, as required by Article 28 regulations.

Administrative Services

- Jason is leading Administrative Services through development and testing of several new processes on the Windows 365 and Microsoft Teams platforms toward department wide usage.
- We are in process of updating our policy manuals, various office procedures, and streamlining the shared Group Drive.

Ongoing Support/Partnerships

- | | |
|--|--|
| - Allies in Substance Abuse Prevention Coalition | - Tioga County Board of Health |
| - Child Fatality Review Team | - Tioga County Commissioner’s Advisory Council |
| - Family Enrichment Network (Head Start) | - Tioga County Council of Governments |
| - Lourdes PACT Advisory Board | - Tioga County Immunization Coalition |
| - Mothers and Babies Perinatal Network | - Tioga County Local Emergency Planning Committee (LEPC) |
| - Racker Center | - Tioga County Mental Health Sub-Committee |
| - Rural Economic and Partnership (REAP) | - Tioga County Non-Profit Network |
| - Safe Harbor Committee | - Tioga Opportunities |
| - S2AY Pivotal Partners Finger Lakes | |
| - Team Tioga | |

Attachments:

1. Financial Snapshot, YTD thru 5/2023
2. Flyer: “What the Health!?,” June 2023.
3. Bulletin Board: Pedestrian Safety, 56 Main St., Owego, June 2023.
4. Bulletin Boards: Don’t Get Sick from Ticks, Early Signs Alzheimer’s, HHS Building, June 2023.
5. Billboards: Don’t Feed/Pet Unfamiliar Animals, Don’t Drink & Drive, June 2023.
6. Data Spreadsheet May 25-June 21, 2023.

Financial Snapshot Year-to-date through May 2023

2023 Budget	Actual ^{*1,2} YTD 2023	Percentage of 2023 Budget
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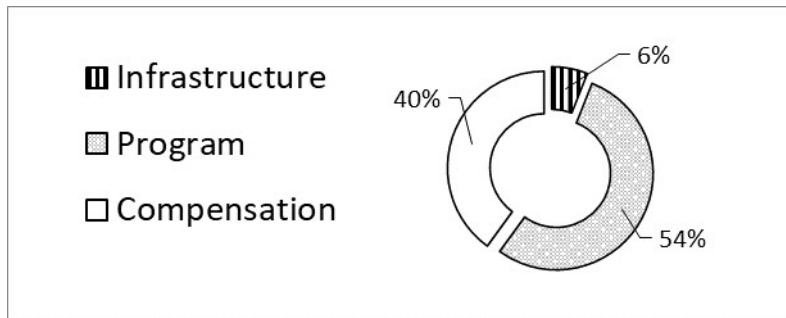
REVENUES

Fees	978,450	202,867	21 %
State/Federal	3,237,536	820,582	25 %
Local	2,960,456	884,634	29 %
TOTAL	7,212,442	1,868,083	26 %

EXPENSES

Compensation	2,636,640	747,030	28 %
Program Expense	4,029,160	1,006,803	25 %
Core Infrastructure	546,642	114,250	21 %
TOTAL	7,212,442	1,868,083	26 %

Allocation of Expenses Year-to-date through May 2023



***Notes:**

1. COVID Specific funds have been removed from these tables, as they skew the numbers due to their large amounts. In 2023, over \$1.9 million of Covid funding remains within Public Health. However, very unlikely much of it will be expended.
2. Most of January & February revenue are adjusted back to prior year as payments during this time are for services performed in the prior year. State Aid reimbursement is reported a couple months after each quarter ends.



What the Health!?

June 2023

SUNSCREEN IS IMPORTANT FOR...



ALL AGES, GENDERS, AND SKIN TONES



MEAT TEMPERATURE GUIDE

FOOD TYPE	°F
All Poultry (ground, breasts, whole, etc.)	165
Leftovers	165
Ground Beef	160
Pork	150
Eggs	145
Beef (steak, roasts, etc.)	140
Rare Roast Beef	130

HOW TO CHECK INTERNAL TEMPERATURE!
 Insert the food thermometer into the thickest part of the food without touching the bone, fat, or gristle.



Check the temperature toward the end of cooking, before you expect to finish.

THE DANGER ZONE!
 Bacteria grows most rapidly between 45 - 140 degrees Fahrenheit. This is known as the "danger" zone.
 Leftovers spoil at room temperature. Refrigerate within 2 hours!

June is National Pollinators' Month!

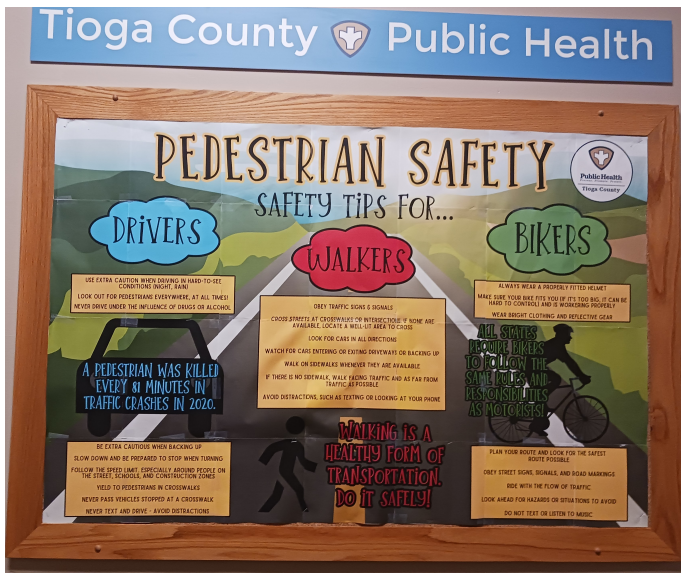
National Pollinators' Month encourages the planting of native, non-invasive pollen and nectar-producing plants. When these gardens bloom, they attract bees, birds, bats, and other natural pollinators.

Did you know?

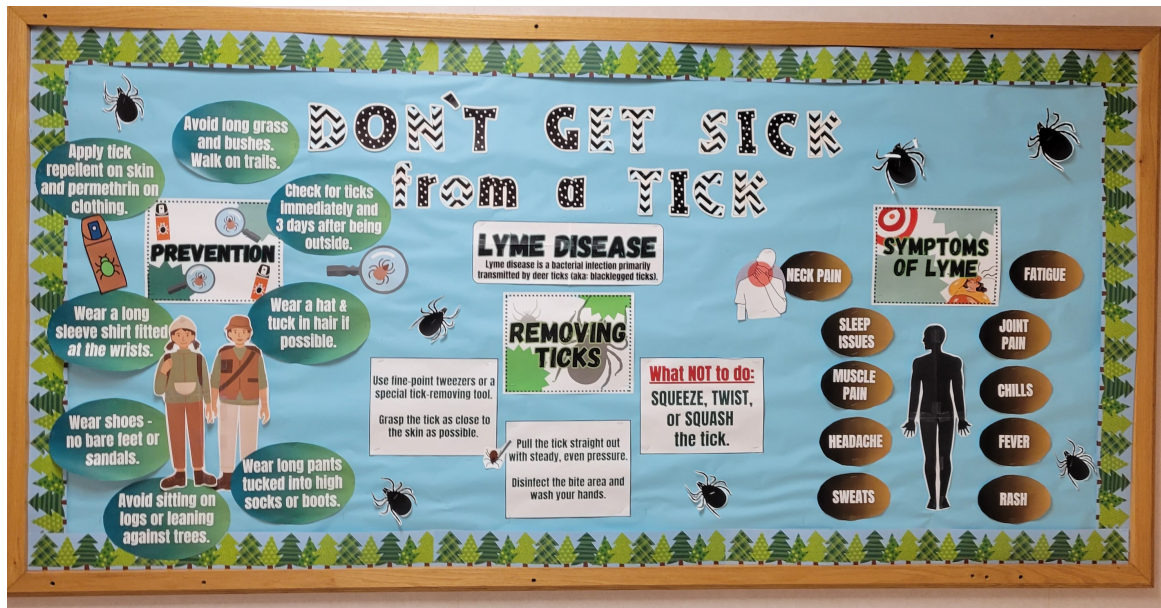
According to the National Wildlife Federation, pollinators are responsible for 1 of every 3 bites we take!

Pollinators make the difference between valuable fruits and vegetables on our table and going without.

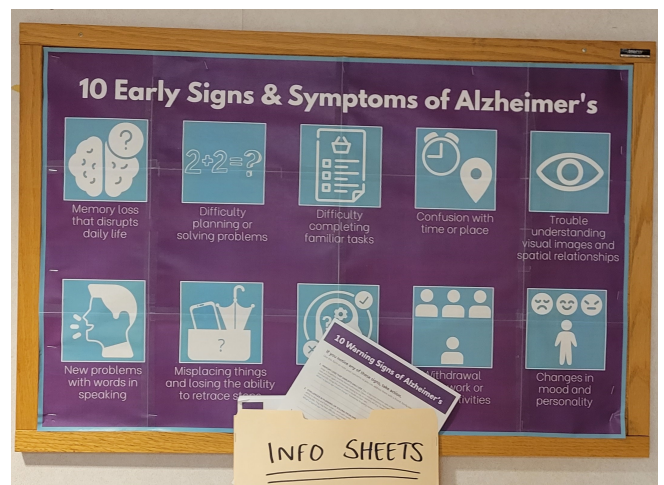




Bulletin Board, 56 Main St., Owego, June 2023



Bulletin Boards, HHS Building, Owego, June 2023





Billboards: Various locations, June 2023

DATA SPREADSHEET

May 25-June 21, 2023

PUBLIC HEALTH ACTIVITIES	Y-E 2021	Y-E 2022	Jun-23	Y-T-D
Community Health				
Communicable Disease	0	885	0	0
- Respiratory (Legionellosis, Strep)	4	8	5	29
- Influenza	49	400	1	179
- Tick caused	105	220	31	102
- Hepatitis	53	89	3	35
- Gastrointestinal Disease	40	40	5	14
- PPD Test Administered	0	0	1	4
Child Passenger Safety Seats Inspected	20	40	1	9
- Child Seats FAILED Inspection	10	31	1	8
PH Interns	2	2	0	0
Immunizations total child and adult	0	35	1	3
People Trained w/ Narcan	2	1	0	2
Opioid Overdose Reporting Forms received (changed name 8/18)	12	3	0	1
Dental				
New Clients	154	340	15	151
Dental Screenings	782	1120	70	521
- Clients with no tooth decay	328	265	9	96
-Clients WITH tooth decay	310	496	42	273
- Clients with EXTENSIVE tooth decay	128	347	19	151
Extractions	179	100	5	43
Children Services				
Early Intervention Referrals	138	148	21	108
- Early Intervention CURRENT Caseload Monthly total	59	52	66	N/A
- EI children waiting for service(s)	N/A	N/A	24	N/A
Environmental Health				
Animal bite investigations	150	153	17	76
Rabies Clinics	6	7	1	4
- Number of Animals	1098	1012	115	562
Food Establishment Inspections	182	151	13	78
- Establishments with Violation	26	18	0	4
Temporary Food Inspections	8	57	27	30
- Clean Indoor Air Act Violations (Smoking)	0	0	0	0
Mobile Home Park Inspections	37	12	0	11
Swimming Pool Inspections	14	18	2	3
- ATUPA Violations	3	2	1	2
Children's Camps	4	8	1	1
Agriculture Fairgrounds	2	2	0	0
Nuisance Complaints	17	16	0	2
Enforcement Actions	31	29	5	41
Weights & Measures				
Inspection Sites	129	123	6	54
-Devices Inspected	499	475	30	229
Petroleum Quality Samples Taken	0	12	0	0

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -23

AUTHORIZE PURCHASES OUTSIDE
COUNTY POLICIES FOR STRENGTHENING
PUBLIC HEALTH INFRASTRUCTURE AND
WORKFORCE
PUBLIC HEALTH

WHEREAS: Tioga County Public Health (TCPH) has received funds from the Centers for Disease Control (CDC) for the Strengthening Public Health Infrastructure and Workforce (SPHIW) initiative, which was appropriated via Resolution 260-23; and

WHEREAS: Some SPHIW-allowed expenditures fall outside of County Policies, yet are clearly part of the fundings intent of Recruitment and Retention of the Public Health Workforce over the five-year funding period; and

WHEREAS: Current County policies address non-allowable expenses due to the appropriateness of using Local County Cost for the funding; and

WHEREAS: SPHIW comes from the CDC and are Federal funds, and are neither local costs nor New York State costs; and

WHEREAS: In coordination with the County Auditor, TCPH desires to establish clear approvals for these expenditures by receiving Legislative authorization via Resolution for TCPH to make expenditures within SPHIW funding that may be outside normal County Policies such as food/refreshments, staff recognition event and clothing items; and

WHEREAS: Authorization outside of County Policies requires Legislative Approval; therefore be it

RESOLVED: That the Tioga County Legislature authorizes Tioga County Public Health to purchase SPHIW-allowable items during the five-year period of the award, with the understanding and direction that no local funds will be used.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -23

AMEND BUDGET & APPROPRIATE FUNDS
PUBLIC HEALTH

WHEREAS: Resolution 193-23 authorized Tioga County Public Health (TCPH) to apply for a Community Foundation grant to provide funding toward the Child Passenger Safety Program; and

WHEREAS: TCPH has been awarded the grant; and

WHEREAS: Legislative approval is required to amend budget and appropriate funds; therefore be it

RESOLVED: That funding be appropriated as follows:

From: A4053 422800-CFCS Public Health: Local Grants \$ 5,000

To: A4053 540640-CFCS Public Health: Supplies \$ 5,000

And be it further

RESOLVED: That available funds on 12/31/23 of the original \$5,000 will be carried forward into the New Year.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -23

UPDATE PUBLIC HEALTH CHART OF
ACCOUNTS

WHEREAS: Updates have been made to the expense categories in the NYS Comptroller Accounting Reporting Manual (ARM) ; and

WHEREAS: Tioga County Public Health has agreed to update their chart of accounts to coincide with the NYS Comptroller's ARM; and

WHEREAS: Legislative approval is required to amend budget; therefore be it

RESOLVED: That the following orgs be merged and updated in the chart of accounts:

From: A4011 To: A4010 (Public Health)

From: A4044 To: A4059 (Early Intervention Program)

From: A4053 To: A4070 (Child Health Program)

From: A4064 To: A4050 (Public Health, Other-Dental)

REFERRED TO: ITCS COMMITTEE
FINANCE COMMITTEE
HEALTH AND HUMAN SERVICES COMMITTEE

RESOLUTION NO. -23 TRANSFER FUNDS TO PURCHASE UPGRADED
SECURITY CAMERAS FOR REMAINING HEALTH AND
HUMAN SERVICE BUILDING CAMERA LOCATIONS

WHEREAS: The County Information Technology and Communication Services Department has determined the need for security cameras at the Health and Human Services Building; and

WHEREAS: Three cameras were not included in the initial funding request; and

WHEREAS: The purchase will be funded utilizing ITCS Capital Hardware Reserve funds which will be allocated into account H1621 520255; and

WHEREAS: Legislative approval is needed to amend or modify budget and appropriate funds; therefore be it

RESOLVED: That the following funds be transferred and the 2023 budget be modified as follows:

FROM:	H387805	Capital Hardware Reserve	\$7,032.61
TO:	H1621 520255	Security Equipment	\$7,032.61