

Question:

In the proposal you refer to the number of employees in both phases of the project, but I need to know the number of positions that you would require an analysis be done.

For example, you indicated you have 77 Full-time and 16 part-time Management/Confidential employees, but how many different positions are they filling.

Answer:

Staffing levels are fluid with hires and terminations. With that said, for Phase I within the Management / Confidential employee group as of May 27, 2022, we have: 81 full-time positions of which 74 are filled and 16 part-time positions of which 14 are filled. There are 90 different titles within this group.

For Phase II, for staffing levels as of May 27, 2022, we have: 313 full-time positions of which 272 positions are filled and 45 part-time positions of which 28 are filled. There are 112 different titles within this group.