



Tioga County Public Health Department

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov
Heather Vroman, MEd., Public Health Director



HEALTH & HUMAN SERVICES COMMITTEE – PUBLIC HEALTH

TUESDAY, SEPTEMBER 5, 2023

8:30 A.M.

FINANCIAL:

- 2023 Update

OLD BUSINESS:

- None

NEW BUSINESS:

- Agency Report August 2023

PERSONNEL:

- None

RESOLUTIONS:

- None

PROCLAMATIONS:

- Save A Life. Free Narcan Day

ADJOURNMENT:



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INTERNAL MEMO

TO: William H. Standinger, III; Chair, HHS Committee
FROM: Heather Vroman, MEd.; Public Health Director
CC: Marte Sauerbrey; Chair, Tioga County Legislature
DATE: September 5, 2023
RE: Health & Human Services Meeting September 5, 2023

Attached are Public Health's materials for the Health & Human Services Committee meeting.

- Financial:
 - 2023 Update
- Agency Report August 2023
- Resolution:
 - None
- Proclamation:
 - Save A Life. Free Narcan Day



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 08

| | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|--------------------|----------------------|-------------------|-------------------|-------------------|---------------------|----------------|
| A General Fund | | | | | | | |
| A2960 Handicapped Education | | | | | | | |
| A2960 416050 Fees - Handicapped | -550,000 | 0 | -550,000 | -240,623.18 | .00 | -309,376.82 | 43.7%* |
| A2960 434600 State Aid-Handicap | -1,599,250 | 0 | -1,599,250 | -1,026,928.13 | .00 | -572,321.87 | 64.2%* |
| A2960 540590 Services Rendered | 2,700,000 | -572 | 2,699,428 | 1,343,220.29 | 479,689.71 | 876,518.42 | 67.5% |
| A2960 540620 Software Expense | 6,000 | 572 | 6,572 | 6,571.58 | .00 | .00 | 100.0% |
| A2960 540710 Transport/Handicap | 600,000 | 0 | 600,000 | 495,671.20 | 86,915.80 | 17,413.00 | 97.1% |
| TOTAL Handicapped Education | 1,156,750 | 0 | 1,156,750 | 577,911.76 | 566,605.51 | 12,232.73 | 98.9% |
| A4011 Public Health Administration | | | | | | | |
| A4011 434010 State Aid-Public H | -916,328 | -13,708 | -930,036 | -321,278.82 | .00 | -608,757.18 | 34.5%* |
| A4011 434011 COVID State Aid-Prev | 0 | -318,393 | -318,393 | .00 | .00 | -318,393.02 | .0%* |
| A4011 434011 ELC1 State Aid-Prev | 0 | -918,661 | -918,661 | .00 | .00 | -918,661.19 | .0%* |
| A4011 434011 ELC2 State Aid-PP E | 0 | -719,282 | -719,282 | .00 | .00 | -719,282.00 | .0%* |
| A4011 434890 HWB1 State Aid- Oth | 0 | -12,000 | -12,000 | -1,614.75 | .00 | -10,385.25 | 13.5%* |
| A4011 444010 SPHIW Federal Aid-P | 0 | -106,331 | -106,331 | .00 | .00 | -106,331.00 | .0%* |
| A4011 510010 Full Time | 1,506,091 | 0 | 1,506,091 | 685,760.91 | .00 | 820,330.09 | 45.5% |
| A4011 510020 Part Time/Temporar | 176,895 | 0 | 176,895 | 52,494.05 | .00 | 124,400.95 | 29.7% |
| A4011 510030 Overtime Pay Only | 0 | 0 | 0 | 186.36 | .00 | -186.36 | 100.0%* |
| A4011 510050 All Other(On Call, | 40,620 | 0 | 40,620 | 19,011.01 | .00 | 21,608.99 | 46.8% |
| A4011 510050 HWB1 All Other-On C | 0 | 12,000 | 12,000 | 7,500.00 | .00 | 4,500.00 | 62.5% |
| A4011 510050 SPHIW All Other-SPH | 0 | 101,251 | 101,251 | .00 | .00 | 101,251.00 | .0% |
| A4011 520090 Computer | 2,000 | 1,000 | 3,000 | 2,609.21 | .00 | 390.79 | 87.0% |
| A4011 520090 SPHIW Computer-SPHI | 0 | 2,540 | 2,540 | .00 | .00 | 2,540.00 | .0% |
| A4011 520130 Equipment (Not Car | 3,000 | 0 | 3,000 | 547.96 | .00 | 2,452.04 | 18.3% |
| A4011 520200 Office Equipment | 15,000 | -1,000 | 14,000 | 4,775.98 | .00 | 9,224.02 | 34.1% |
| A4011 530100 Data Processing | 85,984 | 0 | 85,984 | 48,125.36 | .00 | 37,858.64 | 56.0% |
| A4011 530300 Legal | 12,557 | 0 | 12,557 | 6,947.08 | .00 | 5,609.92 | 55.3% |
| A4011 530551 Maintenance in Lie | 88,380 | 0 | 88,380 | 44,835.00 | .00 | 43,545.00 | 50.7% |
| A4011 540010 Advertising | 30,000 | -3,140 | 26,860 | 2,314.82 | 200.00 | 24,345.32 | 9.4% |
| A4011 540040 Books | 782 | 0 | 782 | 354.50 | .00 | 427.50 | 45.3% |
| A4011 540070 Car Maintenance | 4,458 | 0 | 4,458 | 2,369.55 | .00 | 2,088.45 | 53.2% |
| A4011 540120 Consulting Fees | 17,000 | 0 | 17,000 | 8,500.00 | 8,500.00 | .00 | 100.0% |
| A4011 540180 Dues | 3,215 | 0 | 3,215 | 3,062.68 | .00 | 152.32 | 95.3% |
| A4011 540190 Education Reimburs | 0 | 2,600 | 2,600 | 641.28 | 1,958.72 | .00 | 100.0% |



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 08

| | ORIGINAL APPROP | TRANFRS/ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|------------------|------------------|------------------|---------------------|------------------|-------------------|--------------|
| A4011 540210 | 1,200 | 0 | 1,200 | 295.01 | 304.99 | 600.00 | 50.0% |
| A4011 540220 | 1,500 | 0 | 1,500 | 194.84 | .00 | 1,305.16 | 13.0% |
| A4011 540270 | 33,168 | 540 | 33,708 | 33,707.86 | .00 | .00 | 100.0% |
| A4011 540320 | 5,000 | 0 | 5,000 | 1,720.53 | 645.33 | 2,634.14 | 47.3% |
| A4011 540330 | 50 | 0 | 50 | .00 | .00 | 50.00 | .0% |
| A4011 540340 | 50 | 0 | 50 | .00 | .00 | 50.00 | .0% |
| A4011 540360 | 1,500 | 0 | 1,500 | 888.33 | .00 | 611.67 | 59.2% |
| A4011 540390 | 15 | 0 | 15 | .00 | .00 | 15.00 | .0% |
| A4011 540420 | 7,232 | 0 | 7,232 | 1,290.90 | .00 | 5,941.10 | 17.8% |
| A4011 540480 | 1,200 | 0 | 1,200 | 526.69 | .00 | 673.31 | 43.9% |
| A4011 540485 | 1,500 | 0 | 1,500 | 1,058.00 | .00 | 442.00 | 70.5% |
| A4011 540487 | 12,000 | 13,708 | 25,708 | 15,252.93 | 4,379.58 | 6,075.49 | 76.4% |
| A4011 540487 | 0 | 318,393 | 318,393 | .00 | .00 | 318,393.02 | .0% |
| A4011 540487 | 0 | 918,661 | 918,661 | .00 | .00 | 918,661.19 | .0% |
| A4011 540487 | 0 | 719,282 | 719,282 | .00 | .00 | 719,282.00 | .0% |
| A4011 540487 | 0 | 2,540 | 2,540 | .00 | .00 | 2,540.00 | .0% |
| A4011 540540 | 250 | 0 | 250 | .00 | .00 | 250.00 | .0% |
| A4011 540581 | 25,000 | 0 | 25,000 | 15,304.00 | .00 | 9,696.00 | 61.2% |
| A4011 540620 | 10,552 | 0 | 10,552 | 3,594.85 | 4,200.00 | 2,757.15 | 73.9% |
| A4011 540660 | 3,994 | 0 | 3,994 | 1,797.65 | 184.22 | 2,012.13 | 49.6% |
| A4011 540733 | 3,100 | 0 | 3,100 | 1,945.81 | .00 | 1,154.19 | 62.8% |
| A4011 581088 | 129,263 | 0 | 129,263 | 85,808.34 | .00 | 43,454.29 | 66.4% |
| A4011 583088 | 120,809 | 0 | 120,809 | 57,603.84 | .00 | 63,205.57 | 47.7% |
| A4011 583088 | 0 | 0 | 0 | 573.75 | .00 | -573.75 | 100.0%* |
| A4011 584088 | 39,945 | 0 | 39,945 | 19,832.85 | .00 | 20,111.68 | 49.7% |
| A4011 585588 | 2,194 | 0 | 2,194 | 923.94 | .00 | 1,269.70 | 42.1% |
| A4011 586088 | 589,324 | 0 | 589,324 | 275,226.19 | .00 | 314,097.73 | 46.7% |
| A4011 588988 | 459 | 0 | 459 | 236.68 | .00 | 222.13 | 51.6% |
| TOTAL Public Health Administration | 2,058,958 | 0 | 2,058,958 | 1,084,925.17 | 20,372.84 | 953,659.93 | 53.7% |

A4044 Early Intervention

| | | | | | | | |
|--------------|----------|---|----------|------------|-----|-------------|--------|
| A4044 416107 | -75,000 | 0 | -75,000 | -7,956.60 | .00 | -67,043.40 | 10.6%* |
| A4044 434023 | -165,020 | 0 | -165,020 | -46,726.74 | .00 | -118,293.26 | 28.3%* |
| A4044 434601 | -16,800 | 0 | -16,800 | -17,700.00 | .00 | 900.00 | 105.4% |
| A4044 520130 | 1,500 | 0 | 1,500 | .00 | .00 | 1,500.00 | .0% |
| A4044 540010 | 100 | 0 | 100 | .00 | .00 | 100.00 | .0% |
| A4044 540180 | 4,300 | 0 | 4,300 | 3,150.00 | .00 | 1,150.00 | 73.3% |
| A4044 540190 | 10 | 0 | 10 | .00 | .00 | 10.00 | .0% |
| A4044 540220 | 1,500 | 0 | 1,500 | 455.01 | .00 | 1,044.99 | 30.3% |
| A4044 540444 | 553 | 0 | 553 | .00 | .00 | 553.00 | .0% |



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 08

| | ORIGINAL APPROP | TRANFRS/ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---------------------------------|-----------------|------------------|----------------|---------------|-----------------|------------------|--------------|
| A4044 540480 Postage | 1,400 | 0 | 1,400 | 371.39 | .00 | 1,028.61 | 26.5% |
| A4044 540485 Printing/Paper | 1,000 | 1,000 | 2,000 | 1,469.98 | .00 | 530.02 | 73.5% |
| A4044 540487 Program Expense | 260,000 | -1,000 | 259,000 | 56,909.18 | .00 | 202,090.82 | 22.0% |
| A4044 540590 Services Rendered | 4,000 | 0 | 4,000 | 1,550.00 | 850.00 | 1,600.00 | 60.0% |
| A4044 540620 Software Expense | 8,000 | 0 | 8,000 | 4,491.90 | 2,002.00 | 1,506.10 | 81.2% |
| A4044 540640 Supplies (Not Offi | 6,000 | 0 | 6,000 | 3,377.80 | .00 | 2,622.20 | 56.3% |
| A4044 540660 Telephone | 1,989 | 0 | 1,989 | 822.56 | .00 | 1,166.44 | 41.4% |
| A4044 540670 Therapeutic | 4,000 | 0 | 4,000 | .00 | .00 | 4,000.00 | .0% |
| A4044 540710 Transport/Handicap | 2,200 | 0 | 2,200 | 249.60 | 750.40 | 1,200.00 | 45.5% |
| A4044 540733 Training/All Other | 1,000 | 0 | 1,000 | 356.00 | .00 | 644.00 | 35.6% |
| TOTAL Early Intervention | 40,732 | 0 | 40,732 | 820.08 | 3,602.40 | 36,309.52 | 10.9% |

A4053 Preventive And Primary Health

| | | | | | | | |
|--|-----------------|----------|-----------------|-------------------|------------------|-------------------|--------------|
| A4053 416101 Preventive & Prima | -1,200 | 0 | -1,200 | -20.00 | .00 | -1,180.00 | 1.7%* |
| A4053 422800 Grants -Non State | 0 | -156,400 | -156,400 | -87,365.25 | .00 | -69,034.75 | 55.9%* |
| A4053 422800 CFCS Health Service | 0 | -5,000 | -5,000 | .00 | .00 | -5,000.00 | .0%* |
| A4053 427010 Refunds Of Prior Y | 0 | 0 | 0 | -459.52 | .00 | 459.52 | 100.0% |
| A4053 434011 State Aid-Preventi | -236,462 | 0 | -236,462 | -64,975.66 | .00 | -171,486.34 | 27.5%* |
| A4053 520130 Equipment (Not Car | 2,000 | 0 | 2,000 | 1,219.10 | .00 | 780.90 | 61.0% |
| A4053 520190 Nursing Equipment | 1,000 | 0 | 1,000 | .00 | .00 | 1,000.00 | .0% |
| A4053 540010 Advertising | 30,500 | 0 | 30,500 | 6,397.65 | 11,900.00 | 12,202.35 | 60.0% |
| A4053 540080 Clinic Supplies | 4,500 | 0 | 4,500 | 2,200.05 | .00 | 2,299.95 | 48.9% |
| A4053 540140 Contracting Servic | 36,000 | 0 | 36,000 | 8,576.73 | 115.00 | 27,308.27 | 24.1% |
| A4053 540180 Dues | 75 | 0 | 75 | .00 | .00 | 75.00 | .0% |
| A4053 540220 Automobile Fuel | 405 | 0 | 405 | 105.62 | .00 | 299.38 | 26.1% |
| A4053 540370 Medical Expense | 1,000 | 0 | 1,000 | 551.00 | .00 | 449.00 | 55.1% |
| A4053 540440 Other Awards | 300 | 0 | 300 | .00 | .00 | 300.00 | .0% |
| A4053 540444 Permits, Fees, Ins | 553 | 0 | 553 | .00 | .00 | 553.00 | .0% |
| A4053 540480 Postage | 475 | 0 | 475 | 258.25 | .00 | 216.75 | 54.4% |
| A4053 540485 Printing/Paper | 2,275 | 2,000 | 4,275 | 3,736.67 | .00 | 538.33 | 87.4% |
| A4053 540487 Program Expense | 4,000 | -2,000 | 2,000 | 556.58 | .00 | 1,443.42 | 27.8% |
| A4053 540590 Services Rendered | 3,560 | 0 | 3,560 | 235.50 | .00 | 3,324.50 | 6.6% |
| A4053 540595 Services Rendered(| 1,500 | 0 | 1,500 | .00 | .00 | 1,500.00 | .0% |
| A4053 540640 Supplies (Not Offi | 30,700 | 156,400 | 187,100 | 85,354.13 | 12,716.80 | 89,029.07 | 52.4% |
| A4053 540640 CFCS Supplies (Not | 0 | 5,000 | 5,000 | 599.95 | 2,500.00 | 1,900.05 | 62.0% |
| A4053 540660 Telephone | 4,338 | 0 | 4,338 | 1,699.07 | .00 | 2,638.93 | 39.2% |
| A4053 540733 Training/All Other | 3,400 | 0 | 3,400 | 938.00 | .00 | 2,462.00 | 27.6% |
| TOTAL Preventive And Primary Health | -111,081 | 0 | -111,081 | -40,392.13 | 27,231.80 | -97,920.67 | 11.8% |

A4064 Managed Care - Dental Services

| | | | | | | | |
|------------------------------|----------|---|----------|------------|-----|------------|--------|
| A4064 416102 Dental Van Fees | -140,000 | 0 | -140,000 | -67,978.84 | .00 | -72,021.16 | 48.6%* |
|------------------------------|----------|---|----------|------------|-----|------------|--------|



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 08

| | ORIGINAL APPROP | TRANFRS/ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|-----------------|------------------|-----------------|--------------------|------------------|--------------------|--------------|
| A4064 520130 Equipment (Not Car | 2,000 | 0 | 2,000 | .00 | .00 | 2,000.00 | .0% |
| A4064 540010 Advertising | 1,500 | 0 | 1,500 | 112.79 | .00 | 1,387.21 | 7.5% |
| A4064 540070 Car Maintenance | 5,000 | -500 | 4,500 | 821.46 | .00 | 3,678.54 | 18.3% |
| A4064 540080 Clinic Supplies | 22,000 | 0 | 22,000 | 12,673.45 | .00 | 9,326.55 | 57.6% |
| A4064 540220 Automobile Fuel | 800 | 0 | 800 | 99.45 | .00 | 700.55 | 12.4% |
| A4064 540444 Permits, Fees, Ins | 553 | 0 | 553 | .00 | .00 | 553.00 | .0% |
| A4064 540480 Postage | 400 | 0 | 400 | 214.86 | .00 | 185.14 | 53.7% |
| A4064 540485 Printing/Paper | 300 | 0 | 300 | 80.10 | .00 | 219.90 | 26.7% |
| A4064 540487 Program Expense | 7,200 | 0 | 7,200 | 4,011.75 | 30.00 | 3,158.25 | 56.1% |
| A4064 540640 Supplies (Not Offi | 100 | 0 | 100 | .00 | .00 | 100.00 | .0% |
| A4064 540660 Telephone | 851 | 500 | 1,351 | 666.68 | 270.20 | 414.12 | 69.3% |
| A4064 540733 Training/All other | 100 | 0 | 100 | .00 | .00 | 100.00 | .0% |
| TOTAL Managed Care - Dental Services | -99,196 | 0 | -99,196 | -49,298.30 | 300.20 | -50,197.90 | 49.4% |
| A4090 Environmental Health | | | | | | | |
| A4090 416010 Public Health Fees | -116,750 | 0 | -116,750 | -58,331.00 | .00 | -58,419.00 | 50.0%* |
| A4090 434500 WELLS State Aid-Publ | 0 | -18,860 | -18,860 | -4,699.66 | .00 | -14,160.34 | 24.9%* |
| A4090 434640 State Aid-Environm | -233,308 | 0 | -233,308 | -107,095.76 | .00 | -126,212.24 | 45.9%* |
| A4090 520130 Equipment (Not Car | 2,000 | 0 | 2,000 | .00 | .00 | 2,000.00 | .0% |
| A4090 540010 Advertising | 700 | 0 | 700 | 268.00 | .00 | 432.00 | 38.3% |
| A4090 540040 Books | 10 | 0 | 10 | .00 | .00 | 10.00 | .0% |
| A4090 540080 Clinic Supplies | 5,250 | 0 | 5,250 | 39.95 | .00 | 5,210.05 | .8% |
| A4090 540140 Contracting Servic | 34,000 | 0 | 34,000 | 13,038.75 | 13,536.25 | 7,425.00 | 78.2% |
| A4090 540180 Dues | 400 | 0 | 400 | .00 | .00 | 400.00 | .0% |
| A4090 540220 Automobile Fuel | 5,000 | 0 | 5,000 | 2,674.46 | .00 | 2,325.54 | 53.5% |
| A4090 540330 Legal Fees | 2,500 | 0 | 2,500 | .00 | .00 | 2,500.00 | .0% |
| A4090 540360 Meals/Food | 20 | 0 | 20 | .00 | .00 | 20.00 | .0% |
| A4090 540390 Mileage Expense | 20 | 0 | 20 | .00 | .00 | 20.00 | .0% |
| A4090 540480 Postage | 1,600 | 0 | 1,600 | 893.10 | .00 | 706.90 | 55.8% |
| A4090 540485 Printing/Paper | 100 | 0 | 100 | .00 | .00 | 100.00 | .0% |
| A4090 540487 Program Expense | 44,000 | 1,669 | 45,669 | 15,661.93 | 5,759.28 | 24,248.20 | 46.9% |
| A4090 540590 Services Rendered | 3,000 | 0 | 3,000 | 1,839.36 | .00 | 1,160.64 | 61.3% |
| A4090 540595 WELLS Services Rende | 0 | 18,860 | 18,860 | 5,619.08 | 1,078.90 | 12,162.02 | 35.5% |
| A4090 540640 Supplies (Not Offi | 2,000 | 0 | 2,000 | .00 | .00 | 2,000.00 | .0% |
| A4090 540660 Telephone | 3,467 | 0 | 3,467 | 1,635.34 | .00 | 1,831.66 | 47.2% |
| A4090 540733 Training/All other | 1,000 | 0 | 1,000 | 324.00 | 65.00 | 611.00 | 38.9% |
| TOTAL Environmental Health | -244,991 | 1,669 | -243,322 | -128,132.45 | 20,439.43 | -135,628.57 | 44.3% |
| A6610 Sealer Of weights And Measures | | | | | | | |
| A6610 419620 Sealer of weights | -10,500 | 0 | -10,500 | -3,120.00 | .00 | -7,380.00 | 29.7%* |



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FOR 2023 08

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|--------------------------------------|--------------------|----------------------|-------------------|---------------|--------------|---------------------|----------------|
| A6610 435890 State Aid-Octane T | -600 | 0 | -600 | .00 | .00 | -600.00 | .0%* |
| A6610 510020 Part Time/Temporar | 16,671 | 0 | 16,671 | 9,937.28 | .00 | 6,733.72 | 59.6% |
| A6610 520130 Equipment (Not Car | 500 | 0 | 500 | .00 | .00 | 500.00 | .0% |
| A6610 540040 Books | 250 | 0 | 250 | .00 | .00 | 250.00 | .0% |
| A6610 540180 Dues | 25 | 0 | 25 | 25.00 | .00 | .00 | 100.0% |
| A6610 540220 Automobile Fuel | 520 | 0 | 520 | 134.51 | .00 | 385.49 | 25.9% |
| A6610 540480 Postage | 100 | 0 | 100 | .00 | .00 | 100.00 | .0% |
| A6610 540590 Services Rendered | 100 | 0 | 100 | .00 | .00 | 100.00 | .0% |
| A6610 540640 Supplies (Not offi | 135 | 0 | 135 | .00 | .00 | 135.00 | .0% |
| A6610 540733 Training/All other | 50 | 0 | 50 | .00 | .00 | 50.00 | .0% |
| A6610 583088 Social Security Fr | 1,131 | 0 | 1,131 | 805.79 | .00 | 325.47 | 71.2% |
| A6610 584088 Workers Compensati | 1,224 | 0 | 1,224 | 832.49 | .00 | 391.85 | 68.0% |
| A6610 588988 Eap Fringe | 15 | 0 | 15 | 10.37 | .00 | 4.19 | 71.2% |
| TOTAL Sealer of Weights And Measures | 9,621 | 0 | 9,621 | 8,625.44 | .00 | 995.72 | 89.7% |
| TOTAL General Fund | 2,810,793 | 1,669 | 2,812,463 | 1,454,459.57 | 638,552.18 | 719,450.76 | 74.4% |
| TOTAL REVENUES | -4,061,218 | -2,268,635 | -6,329,853 | -2,056,873.91 | .00 | -4,272,979.30 | |
| TOTAL EXPENSES | 6,872,011 | 2,270,305 | 9,142,316 | 3,511,333.48 | 638,552.18 | 4,992,430.06 | |

H Capital Fund

H4011 Public Health Administration

| | | | | | | | |
|------------------------------------|-----------|--------|-----------|--------------|------------|------------|-------|
| H4011 434010 State Aid-Public H | -61,200 | 0 | -61,200 | .00 | .00 | -61,200.00 | .0%* |
| H4011 520060 Car/Truck | 170,000 | 39,193 | 209,193 | 39,193.08 | 107,603.56 | 62,396.44 | 70.2% |
| TOTAL Public Health Administration | 108,800 | 39,193 | 147,993 | 39,193.08 | 107,603.56 | 1,196.44 | 99.2% |
| TOTAL Capital Fund | 108,800 | 39,193 | 147,993 | 39,193.08 | 107,603.56 | 1,196.44 | 99.2% |
| TOTAL REVENUES | -61,200 | 0 | -61,200 | .00 | .00 | -61,200.00 | |
| TOTAL EXPENSES | 170,000 | 39,193 | 209,193 | 39,193.08 | 107,603.56 | 62,396.44 | |
| GRAND TOTAL | 2,919,593 | 40,862 | 2,960,456 | 1,493,652.65 | 746,155.74 | 720,647.20 | 75.7% |

** END OF REPORT - Generated by McCann, Denis **



Tioga County Public Health Department

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov

Heather Vroman, MSEd., Public Health Director



AGENCY REPORT

July 27-August 23, 2023

Highlights

- We welcomed Louise, our new Public Health Nurse!
- We created our first television commercial promoting Back-To-School Vaccinations, which aired on local stations and posted on our website! The link to see the commercial is: tiogacountyny.com/media/bkikfhhv/back-to-school-commercial.mp4
- We have updated our *New Mom* Booklets and they are ready for distribution to resume our outreach to moms.
- Staff tabled at the Tioga County Fair, handing out tick removal kits, information on our programs, and offered Narcan training.

Health Education

- Laura presented information on the Child Passenger Safety Program to DSS-CPS staff. Location of the next Child Passenger Safety Event in September has been moved to Berkshire Fire Station. Katie W. assisted with a CarFit event in Broome County.
- Kylie trained staff on Opioid Overdose Prevention and administering Narcan.
- Health Ed crew designed and disseminated signs to display in front of every school district promoting Back-to-School Vaccination (see picture in attachments).
- With increases seen in tickborne illnesses this summer, we put out a press release and had media interviews warning the community of the uptick and how to protect against ticks.

Environmental Health

- Online Animal Bite Report has gone live on our website. We have already received reports through this new process. The new tool will increase the efficiency of reporting and responding to Rabies investigations.
- Review of Rabies program including policies and procedures.
- Had an increase in Rabies investigations this month, from 23 to 36 and following up on several individuals who received prophylaxis in this last reporting period.

Patient Services (EI, Dental, Clinic)

- EI staff continue to receive referrals for children needing services. While the wait list remains steady, our coordinators are providing parents with support and are reaching out to potential service providers.
- Dental team is busy prepping for the new school year, kicking off the year at Waverly Middle/High Schools.
- Nicole handed out toothbrushes and information on the dental program at the Back-To-School party hosted by Catholic Charities at the Tioga Center High school.
- Continue to provide care coordination in Lead Poisoning Prevention Program for children with Elevated Blood Lead Levels.

Administrative Services

- Completed Quarter 1 and 2 internal quality assurance audits of our programs!
- Several staff attended the Institute for Advancement training: *Alignment, Attitude and Communications* offered by TC3.
- Worked with our Pharmacist Consultant to update a few of our policies regarding storage and handling of vaccines/biologics.
- The TCPH Continuity of Operations Plan was submitted for final review/adoption. Updates made to Pandemic Plan.
- Compiled and submitted 2024 County Budget request to County Budget Officer.

Ongoing Support/Partnerships

- Allies in Substance Abuse Prevention Coalition
- Child Fatality Review Team
- Family Enrichment Network (Head Start)
- Lourdes PACT Advisory Board
- Mothers and Babies Perinatal Network
- Racker Center
- Rural Economic and Partnership (REAP)
- Rural Health Network
- Safe Harbor Committee
- S2AY Pivotal Partners Finger Lakes
- Team Tioga
- Tioga County Board of Health
- Tioga County Commissioner's Advisory Council
- Tioga County Council of Governments
- Tioga County Immunization Coalition
- Tioga County Local Emergency Planning Committee (LEPC)
- Tioga County Mental Health Sub-Committee
- Tioga County Non-Profit Network
- Tioga Opportunities

Attachments:

1. Financial Snapshot, YTD thru 7/2023
2. Article: "Uptick in Tickborne Illnesses in Tioga County, Candor Chronicle, August 2, 2023.
3. Picture: Back-To-School Yard Sign, Owego Apalachin School District, August 2023.
4. Flyer: "What the Health!?", August 2023.
5. Bulletin Board:, 56 Main St., Owego, August 2023.
6. Bulletin Board:, HHS Building, August 2023.
7. Billboards: Don't Wait to Vaccinate & Sunscreen is Important, Various Locations, August 2023.
8. Data Spreadsheet July 27-August 23, 2023.

Financial Snapshot Year-to-date through July 2023

| | 2023 Budget | Actual ^{*1,2} YTD 2023 | Percentage of 2023 Budget |
|--|-------------|------------------------------------|------------------------------|
|--|-------------|------------------------------------|------------------------------|

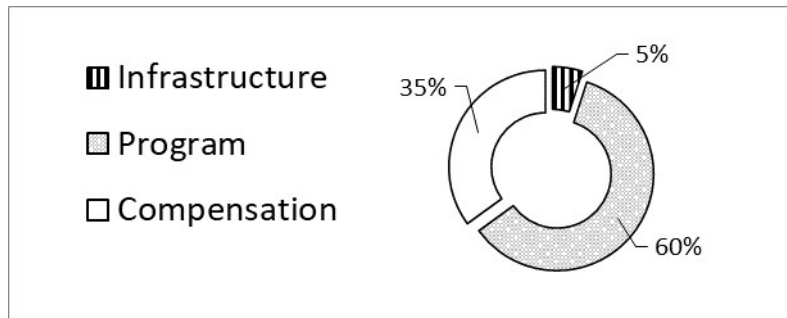
REVENUES

| | | | |
|---------------|------------------|------------------|-------------|
| Fees | 1,054,850 | 373,235 | 35 % |
| State/Federal | 3,379,867 | 1,484,367 | 44 % |
| Local | 2,960,456 | 1,153,656 | 39 % |
| TOTAL | 7,395,173 | 3,011,258 | 41 % |

EXPENSES

| | | | |
|---------------------|------------------|------------------|-------------|
| Compensation | 2,737,891 | 1,051,923 | 38 % |
| Program Expense | 4,132,850 | 1,795,027 | 43 % |
| Core Infrastructure | 524,432 | 164,308 | 31 % |
| TOTAL | 7,395,173 | 3,011,258 | 41 % |

Allocation of Expenses Year-to-date through July 2023



***Notes:**

1. COVID Specific funds have been removed from these tables, as they skew the numbers due to their large amounts. In 2023, over \$1.9 million of Covid funding remains within Public Health. However, very unlikely much of it will be expended.
2. Most of January & February revenue are adjusted back to prior year as payments during this time are for services performed in the prior year. State Aid reimbursement is reported a couple months after each quarter ends.

Uptick in Tickborne Illnesses in Tioga County

STAFF REPORT

Tioga County has seen an uptick in tickborne illnesses this summer, particularly anaplasmosis and Lyme disease. According to reports from the Communicable Disease Electronic Surveillance System, Tioga County has already had 173 reports of Lyme Disease and 32 reports of anaplasmosis in 2023. To compare, Tioga County had 210 reports of Lyme and 25 reports of anaplasmosis in 2022. However, it is important to keep in mind that ticks are most active from March to mid-May and mid-August to November, meaning there will likely be more reports made by the end of the year.

Lyme disease and anaplasmosis are bacterial infections transmitted to humans through the bite of infected

blacklegged ticks, also known as deer ticks. Symptoms of both infections may include: fever, chills, headache, fatigue, muscle and joint pain. Lyme disease infections may also display a bull's-eye rash. Serious health complications can occur if Lyme or anaplasmosis is left untreated, so it is important to be alert if a tick bite occurs. Early treatment involves antibiotics and almost always results in a full recovery. However, the chances of a complete recovery decrease if treatment is delayed.

•In today's busy and demanding world, we do not have time for Lyme! Take these steps to protect against ticks:

•Avoid grassy, brushy, or wooded areas with high leaf and grass.

•If you are out in these areas, wear long-sleeved, light-colored clothing especially in highly wooded areas, and walk in the center of trails

•Treat boots, camping gear, and clothing with products containing 0.5% permethrin

•Permethrin is an insecticide in the pyrethroid family. Pyrethroids are synthetic chemicals that act like natural extracts from the chrysanthemum flower.

•Use insect repellent containing DEET, registered by the Environmental Protection Agency (EPA)

•Examine pets, clothing, and gear for ticks

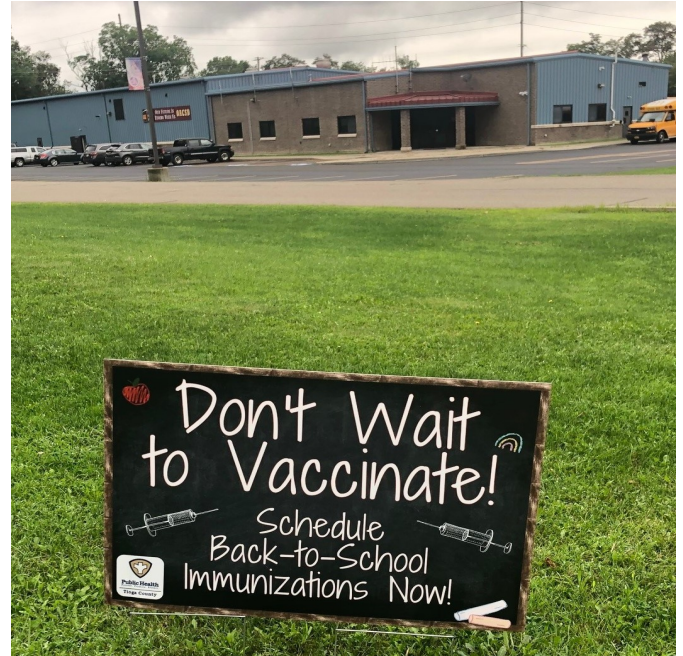
•Carefully check your body for ticks and immediately shower after coming indoors

If you have been bitten by a tick, remove it as soon as possible. Use fine-tipped tweezers to grasp the tick as close to the skin as possible. Pull upward with even, steady pressure. Do not twist or jerk, as this can cause the mouthparts of the tick to break off and remain in the skin. After removal, clean the bite area with rubbing alcohol or soap and water. Lastly, dispose of the tick by placing it in alcohol or a sealed bag, wrapping it tightly in tape, or flushing it down the toilet.

Pick up your free Tick Removal Kit from your local Town or Village Hall in Tioga County! Our tick removal kits include tweezers, an alcohol pad, band aid and an educational card. The card has information on different tickborne illnesses, directions on how to remove a tick and more!

For more information visit: <https://www.cdc.gov/ticks/tickbornediseases/index.html> or "Like" Tioga County Public Health on Facebook.

Candor Chronicle 8/2/2023
continued on page 16



Picture: Back-To-School, yard sign, located at OA School District, August 2023.

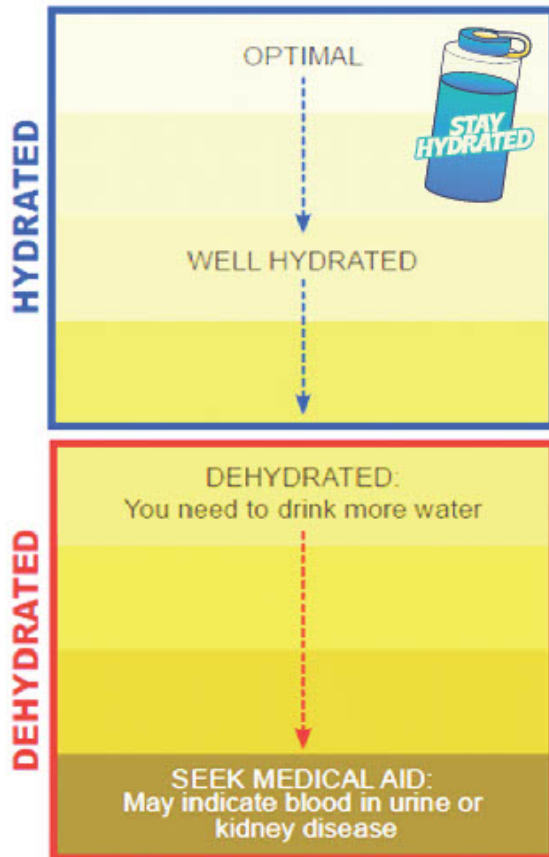


What the Health!?

August 2023

Are You Hydrated?

Check Out This Urine Color Chart



This is what SAFE SLEEP looks like!

You can dress baby in a wearable blanket for warmth!

If you swaddle your baby, make sure you stop swaddling as soon as baby shows signs of trying to roll!

Baby has been placed on their back!

Baby is in their own sleep space with no other people!

The crib has a firm, flat mattress with a fitted sheet!

There are no blankets, pillows, toys, crib bumpers, or stuffed animals in the crib.

How Many Ounces of Fluid Should You Drink Daily?

Weight in Pounds ÷ 2 = # of Ounces You Should Drink Daily

Daily Intake Examples:

- 140lbs = 70oz
 - 180lbs = 90oz
 - 220lbs = 110oz
- Add an additional 12oz of fluid for every 30 minutes of activity!
- 1 Cup = 8oz
- Aim for a minimum of 8 - 10 cups of water a day!

Daily fluid intake requirements vary by person. Please speak with your health care provider if you have and questions or concerns.



Back to School Safety

Walking to School Safety

- Walk on the sidewalk (if available) or walk facing traffic and as far from traffic as possible.
- Children under 10 years old should be accompanied by an adult, or someone who will make sure they walk safely.
- Cross streets or crosswalks or intersections. Look for cars in all directions, including those turning left or right.
- If a crosswalk or intersection is not available, locate a well-lit area where you have the best view of traffic, and wait for a gap in traffic that allows enough time to cross safely. Continue waiting for traffic to pass.
- Never assume a driver sees you - make eye contact with drivers as they approach to make sure you are seen.
- Watch for cars entering or exiting driveways, or backing up in parking lots.

Immunizations

- Make sure your child is up-to-date on their vaccinations before they go back to school.
- Immunizations are a safe and effective way to prevent everyone from communicable diseases.
- Don't forget that the NYS School Vaccination Requirements have changed. Children with nonmedical exemptions must be vaccinated in order to attend school.

School Bus Safety

- Students are 70 times more likely to get to school safely when taking a school bus instead of traveling by car.
- Students should wait for the bus to come to a complete stop, for the door to open, and for the driver to say it's okay before approaching the bus door.
- Students should never walk behind a school bus. If they have to cross the street, they should walk on a sidewalk or along the side of the street to a place of at least 5 giant steps (10 feet) in front of the bus before crossing.

Rethinking "Stranger Danger"

- "Stranger Danger" ignores the fact that most children are abducted by someone they know.
- When you talk to children about abduction prevention, don't focus on warning them about certain types of people. Instead, teach them to identify and respond to threatening situations.
- Instead of saying:
 - "Never talk to strangers," say, "You should not approach just anyone. If you need help, look for a uniformed police officer, a store clerk with a name tag, or a parent with children."
 - "Stay away from people you don't know," say, "It's important for you to get my permission before going anywhere with anyone."
 - "You can tell someone in trouble just by looking at them," say, "Pay attention to what people do. Tell me right away if someone asks you to keep a secret, makes you feel uncomfortable, or tries to get you to go with them."
- In addition to these conversations, you can use role-playing scenarios to help children practice these skills. The more children practice, the better prepared they will be to respond in an emergency.

Biking Safety

- Always wear a helmet. Ensure that it fits properly, securely fasten the chin strap.
- Ride in the same direction as traffic. Follow traffic signs and signals.
- Stay in the bike lane whenever possible. Use the sidewalk appropriately and keep an eye out for other pedestrians.
- Talk to children about choosing the safest bike route from home to school.
- Talk to children about not using electronics while riding. It's important they keep their eyes and ears on the road.



Bulletin Board, 56 Main St., Owego, August 2023

This is what SAFE SLEEP looks like!

Baby has been placed on their back!

Baby is in their own sleep space with no other people!


The crib has a firm, flat mattress with a fitted sheet!

There are no blankets, pillows, toys, crib bumpers, or stuffed animals in the crib.

While baby should be in their own sleep space, it is recommended that caregivers place the crib, bassinet, pack n play, etc. in their bedroom.

Breastfeeding your baby and not smoking will also help protect your baby from Sudden Infant Death Syndrome.

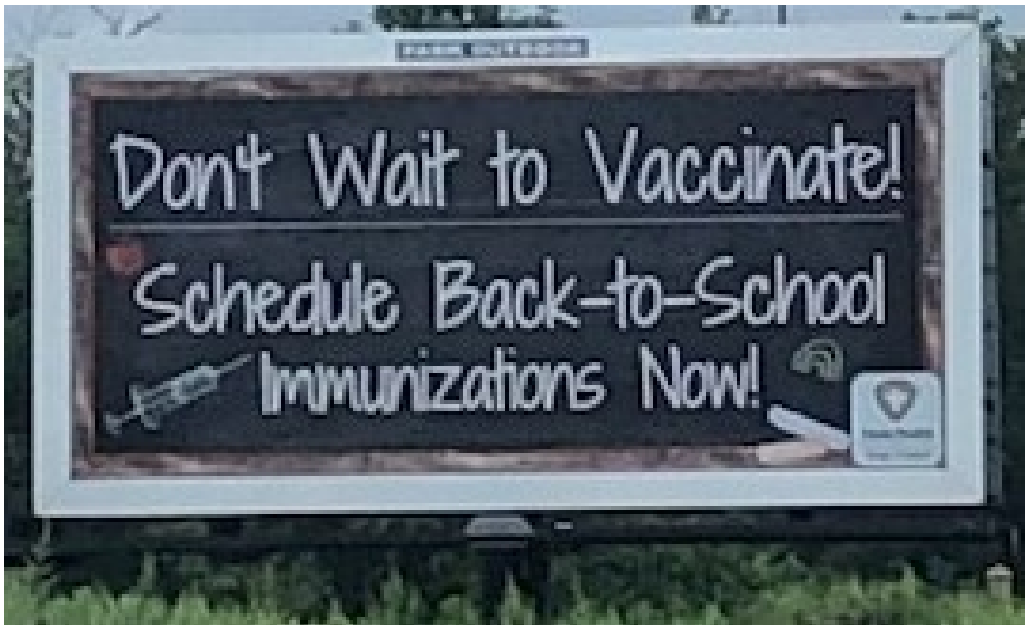
Offer your baby a pacifier for sleep but if they spit it out, don't force them to take it again.



You can dress baby in a wearable blanket for warmth!

If you swaddle your baby, make sure you stop swaddling as soon as baby shows signs of trying to roll!

Bulletin Board, HHS Building, Owego, August 2023



Billboards, Various Locations, August 2023

DATA SPREADSHEET

July 27-August 23, 2023

| PUBLIC HEALTH ACTIVITIES | Y-E 2021 | Y-E 2022 | Aug-23 | Y-T-D |
|--|-----------------|-----------------|---------------|--------------|
| Community Health | | | | |
| Communicable Disease | 0 | 885 | 105 | 682 |
| - Respiratory (Legionellosis, Strep) | 4 | 8 | 1 | 74 |
| - Influenza | 49 | 400 | 0 | 179 |
| - Tick caused | 105 | 220 | 85 | 284 |
| - Hepatitis | 53 | 89 | 3 | 44 |
| - Gastrointestinal Disease | 40 | 40 | 9 | 30 |
| - PPD Test Administered | 0 | 0 | 0 | 4 |
| Child Passenger Safety Seats Inspected | 20 | 40 | 0 | 30 |
| - Child Seats FAILED Inspection | 10 | 31 | 0 | 22 |
| PH Interns | 2 | 2 | 0 | 0 |
| Immunizations total child and adult | 0 | 35 | 3 | 10 |
| People Trained w/ Narcan | 2 | 1 | 31 | 41 |
| Opioid Overdose Reporting Forms received (changed name 8/18) | 12 | 3 | 0 | 1 |
| Dental | | | | |
| New Clients | 154 | 340 | 13 | 185 |
| Dental Screenings | 782 | 1120 | 62 | 678 |
| - Clients with no tooth decay | 328 | 265 | 30 | 171 |
| -Clients WITH tooth decay | 310 | 496 | 20 | 325 |
| - Clients with EXTENSIVE tooth decay | 128 | 347 | 12 | 180 |
| Extractions | 179 | 100 | 14 | 65 |
| Children Services | | | | |
| Early Intervention Referrals | 138 | 148 | 8 | 142 |
| - Early Intervention CURRENT Caseload Monthly total | 59 | 52 | 60 | N/A |
| - EI children waiting for service(s) | N/A | N/A | 10 | N/A |
| Environmental Health | | | | |
| Animal bite investigations | 150 | 153 | 36 | 135 |
| Rabies Clinics | 6 | 7 | 0 | 5 |
| - Number of Animals | 1098 | 1012 | 0 | 692 |
| Food Establishment Inspections | 182 | 151 | 7 | 120 |
| - Establishments with Violation | 26 | 18 | 2 | 10 |
| Temporary Food Inspections | 8 | 57 | 0 | 38 |
| - Clean Indoor Air Act Violations (Smoking) | 0 | 0 | 0 | 0 |
| Mobile Home Park Inspections | 37 | 12 | 0 | 11 |
| Swimming Pool Inspections | 14 | 18 | 4 | 7 |
| ATUPA Checks (Underage Tobacco Sales) | 102 | 70 | 0 | 108 |
| - ATUPA Violations | 3 | 2 | 0 | 3 |
| Children's Camps | 4 | 8 | 0 | 7 |
| Agriculture Fairgrounds | 2 | 2 | 2 | 2 |
| Nuisance Complaints | 17 | 16 | 0 | 2 |
| Enforcement Actions | 31 | 29 | 7 | 54 |
| Weights & Measures | | | | |
| Inspection Sites | 129 | 123 | 7 | 70 |
| -Devices Inspected | 499 | 475 | 42 | 303 |
| Training Hrs/Equipment Maintenance | 72 | 24 | 3 | 23 |

**COUNTY OF TIOGA
EXECUTIVE PROCLAMATION**

WHEREAS: Opioids are one of the most addictive substances in the world and have become more dangerous due to the increase of the synthetic opioid, Fentanyl, being mixed into many drugs including heroin, methamphetamines, and counterfeit pills; and

WHEREAS: Tioga County continues to lose residents every year to opioid overdoses; and

WHEREAS: In rural communities it may take an extended amount of time for first responders to arrive to the scene of an overdose; and

WHEREAS: When administered in time, the lifesaving medication, Naloxone, also known as Narcan, can be used to reverse the effects of an opioid overdose and help with saving someone's life; and

WHEREAS: Narcan has become easier to access in Tioga County through Opioid Overdose Prevention Programs, Public Access Narcan Boxes, and pharmacies; and

WHEREAS: Anyone can become trained on how to identify and reverse an opioid overdose; therefore

THE TIOGA COUNTY LEGISLATURE, County of Tioga, does hereby proclaim September 14, 2023 as:

SAVE A LIFE. FREE NARCAN DAY

and urges Tioga County residents to attend an Opioid Overdose Prevention Training and keep Narcan in your possession, especially if you live with someone who takes prescription pain medications, has a substance use disorder, or is currently in recovery.

Dated: September 12, 2023

MARTHA SAUERBREY, CHAIR
TIOGA COUNTY LEGISLATURE