



Tioga County Public Health Department

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov
Heather Vroman, MEd., Public Health Director



HEALTH & HUMAN SERVICES COMMITTEE – PUBLIC HEALTH

TUESDAY, JUNE 4, 2024

8:30 A.M.

FINANCIAL:

- 2024 Updates

OLD BUSINESS:

- None

NEW BUSINESS:

- Agency Report May 2024

PERSONNEL:

- Daniel Scherrer, Director of Environmental Health, Hired Effective May 20, 2024

RESOLUTIONS:

- Amend Budget & Appropriate Funds (ASAP CARA)
- Amend Budget & Appropriate Funds (CHSC)
- Amend Budget & Appropriate Funds (CPiA)
- Amend Budget and Appropriate Funds Public Health Infrastructure Grant

PROCLAMATIONS:

- None

ADJOURNMENT:



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INTERNAL MEMO

TO: William H. Standinger, III; Chair, HHS Committee
FROM: Heather Vroman, MEd.; Public Health Director
CC: Marte Sauerbrey; Chair, Tioga County Legislature
DATE: June 4, 2024
RE: Health & Human Services Meeting June 4, 2024

Attached are Public Health's materials for the Health & Human Services Committee meeting.

- Financial:
 - 2024 Updates
- Agency Report May 2024
- Resolution:
 - Amend Budget & Appropriate Funds (ASAP CARA)
 - Amend Budget & Appropriate Funds (CHSC)
 - Amend Budget & Appropriate Funds (CPiA)
 - Amend Budget and Appropriate Funds Public Health Infrastructure Grant
- Proclamation:
 - None



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 05

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A2960 Handicapped Education							
A2960 416050 Fees - Handicapped	-605,000	0	-605,000	-35,792.36	.00	-569,207.64	5.9%*
A2960 434600 State Aid-Handicap	-2,018,000	0	-2,018,000	.00	.00	-2,018,000.00	.0%*
A2960 540590 Services Rendered	3,200,000	0	3,200,000	916,607.02	587,428.98	1,695,964.00	47.0%
A2960 540620 Software Expense	6,300	0	6,300	.00	.00	6,300.00	.0%
A2960 540710 Transport/Handicap	850,000	0	850,000	270,636.87	54,984.33	524,378.80	38.3%
TOTAL Handicapped Education	1,433,300	0	1,433,300	1,151,451.53	642,413.31	-360,564.84	125.2%
A4011 Public Health Administration							
A4011 434010 State Aid-Public H	-821,197	-11,579	-832,776	-12,922.53	.00	-819,853.47	1.6%*
A4011 434890 HWB1 State Aid- Oth	0	-10,385	-10,385	-1,614.75	.00	-8,770.50	15.5%*
A4011 444010 MRC Federal Aid-Pub	0	-12,100	-12,100	.00	.00	-12,100.00	.0%*
A4011 444010 SPHIW Federal Aid-P	0	-8,327	-8,327	.00	.00	-8,327.26	.0%*
A4011 510010 Full Time	1,509,285	0	1,509,285	472,528.25	.00	1,036,756.75	31.3%
A4011 510020 Part Time/Temporar	177,920	0	177,920	29,061.07	.00	148,859.08	16.3%
A4011 510030 Overtime Pay Only	0	0	0	834.30	.00	-834.30	100.0%*
A4011 510050 All Other(On Call,	22,810	0	22,810	9,840.63	.00	12,969.37	43.1%
A4011 510050 HWB1 All Other-On C	0	4,500	4,500	1,500.00	.00	3,000.00	33.3%
A4011 510050 SPHIW All Other-SPH	0	6,491	6,491	.00	.00	6,491.00	.0%
A4011 520090 Computer	15,000	0	15,000	4,848.49	37.50	10,114.01	32.6%
A4011 520130 Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4011 520200 Office Equipment	2,000	0	2,000	.00	.00	2,000.00	.0%
A4011 530100 Data Processing	85,984	0	85,984	23,281.30	.00	62,702.70	27.1%
A4011 530300 Legal	12,557	0	12,557	3,407.32	.00	9,149.68	27.1%
A4011 530551 Maintenance in Lie	88,380	0	88,380	22,417.50	.00	65,962.50	25.4%
A4011 540010 Advertising	15,000	0	15,000	798.63	.00	14,201.37	5.3%
A4011 540040 Books	1,500	0	1,500	377.25	.00	1,122.75	25.2%
A4011 540070 Car Maintenance	4,458	0	4,458	390.00	10.00	4,058.00	9.0%
A4011 540120 Consulting Fees	17,000	0	17,000	1,800.00	.00	15,200.00	10.6%
A4011 540180 Dues	3,405	0	3,405	3,389.14	.00	15.86	99.5%
A4011 540190 Education Reimburs	3,000	0	3,000	.00	.00	3,000.00	.0%
A4011 540210 Garbage Disposal	1,200	0	1,200	190.89	409.11	600.00	50.0%
A4011 540220 Automobile Fuel	1,500	0	1,500	163.05	.00	1,336.95	10.9%
A4011 540270 Insurance-Liabilit	30,013	8,128	38,141	38,141.04	.00	.00	100.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 05

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4011 540320 Leased/Service Equ	5,000	0	5,000	803.19	1,573.14	2,623.67	47.5%
A4011 540330 Legal Fees	50	0	50	.00	.00	50.00	.0%
A4011 540340 Literature	50	0	50	.00	.00	50.00	.0%
A4011 540360 Meals/Food	1,800	0	1,800	713.85	.00	1,086.15	39.7%
A4011 540390 Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420 Office Supplies	7,232	0	7,232	2,033.72	.00	5,198.28	28.1%
A4011 540480 Postage	1,200	0	1,200	577.41	.00	622.59	48.1%
A4011 540485 Printing/Paper	3,000	0	3,000	1,285.25	.00	1,714.75	42.8%
A4011 540487 Program Expense	16,000	11,579	27,579	5,042.01	159.65	22,377.34	18.9%
A4011 540487 MRC Program Expense	0	12,100	12,100	.00	.00	12,100.00	.0%
A4011 540487 SPHIW Program Expen	0	1,836	1,836	1,474.41	.00	361.85	80.3%
A4011 540540 Reimbursements	250	0	250	.00	.00	250.00	.0%
A4011 540581 Security Systems &	25,000	0	25,000	8,506.79	.00	16,493.21	34.0%
A4011 540620 Software Expense	10,552	0	10,552	2,505.78	2,400.00	5,646.22	46.5%
A4011 540660 Telephone	7,505	0	7,505	1,014.30	195.71	6,294.99	16.1%
A4011 540733 Training/All other	5,000	0	5,000	1,970.28	.00	3,029.72	39.4%
A4011 581088 State Retirement F	170,652	42,599	213,251	66,940.34	.00	146,310.36	31.4%
A4011 583088 Social Security Fr	127,948	3,364	131,313	39,995.40	.00	91,317.32	30.5%
A4011 583088 HWB1 Social Securiti	0	574	574	114.75	.00	459.00	20.0%
A4011 584088 Workers Compensati	0	38,243	38,243	12,029.85	.00	26,212.71	31.5%
A4011 585588 Disability Insuran	0	2,170	2,170	626.40	.00	1,543.20	28.9%
A4011 586088 Health Insurance F	121,772	479,207	600,979	199,757.27	.00	401,222.07	33.2%
A4011 588988 EAP Fringe	459	48	507	159.67	.00	347.21	31.5%
TOTAL Public Health Administration	1,676,300	568,447	2,244,747	943,982.25	4,785.11	1,295,980.13	42.3%
A4044 Early Intervention							
A4044 416107 Early Intervention	-60,000	0	-60,000	-6,600.70	.00	-53,399.30	11.0%*
A4044 434023 State Aid- Early I	-139,540	0	-139,540	-17,008.99	.00	-122,531.01	12.2%*
A4044 434601 State Aid- Handica	-16,800	0	-16,800	.00	.00	-16,800.00	.0%*
A4044 520090 Computer	0	3,000	3,000	2,342.00	658.00	.00	100.0%
A4044 520130 Equipment (Not Car	3,000	-3,000	0	.00	.00	.00	.0%
A4044 540010 Advertising	100	0	100	.00	.00	100.00	.0%
A4044 540180 Dues	4,300	0	4,300	2,362.50	.00	1,937.50	54.9%
A4044 540190 Education Reimburs	10	0	10	.00	.00	10.00	.0%
A4044 540220 Automobile Fuel	1,500	0	1,500	155.51	.00	1,344.49	10.4%
A4044 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4044 540480 Postage	1,400	0	1,400	183.94	.00	1,216.06	13.1%
A4044 540485 Printing/Paper	1,000	0	1,000	.00	.00	1,000.00	.0%
A4044 540487 Program Expense	208,000	0	208,000	52,189.31	.00	155,810.69	25.1%
A4044 540590 Services Rendered	4,000	0	4,000	800.00	1,900.00	1,300.00	67.5%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 05

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4044 540620 Software Expense	8,000	0	8,000	2,495.00	3,493.00	2,012.00	74.9%
A4044 540640 Supplies (Not Offi	7,500	0	7,500	1,183.73	.00	6,316.27	15.8%
A4044 540660 Telephone	1,717	0	1,717	211.24	.00	1,505.76	12.3%
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%
A4044 540710 Transport/Handicap	2,200	0	2,200	.00	.00	2,200.00	.0%
A4044 540733 Training/All Other	2,500	0	2,500	.00	124.00	2,376.00	5.0%
TOTAL Early Intervention	33,440	0	33,440	38,313.54	6,175.00	-11,048.54	133.0%
A4053 Preventive And Primary Health							
A4053 416101 Preventive & Prima	-1,200	0	-1,200	-100.00	.00	-1,100.00	8.3%*
A4053 422800 Grants -Non State	0	-208,365	-208,365	-41,187.30	.00	-167,177.50	19.8%*
A4053 422800 CFCS Health Service	0	-2,253	-2,253	.00	.00	-2,253.21	.0%*
A4053 422800 TICK Health Service	0	-3,000	-3,000	-3,000.00	.00	.00	100.0%
A4053 427010 Refunds Of Prior Y	0	0	0	-5,119.01	.00	5,119.01	100.0%
A4053 434011 State Aid-Preventi	-294,231	0	-294,231	-8,329.08	.00	-285,901.92	2.8%*
A4053 520130 Equipment (Not Car	2,500	0	2,500	1,834.59	.00	665.41	73.4%
A4053 520190 Nursing Equipment	1,000	0	1,000	.00	.00	1,000.00	.0%
A4053 540010 Advertising	45,000	0	45,000	3,721.38	14,399.00	26,879.62	40.3%
A4053 540080 Clinic Supplies	15,500	0	15,500	2,099.75	86.32	13,313.93	14.1%
A4053 540140 Contracting Servic	50,000	0	50,000	6,072.48	7,628.00	36,299.52	27.4%
A4053 540180 Dues	75	0	75	.00	.00	75.00	.0%
A4053 540220 Automobile Fuel	605	0	605	121.31	.00	483.69	20.1%
A4053 540370 Medical Expense	5,000	0	5,000	.00	.00	5,000.00	.0%
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%
A4053 540444 Permits, Fees, Ins	553	0	553	200.00	.00	353.00	36.2%
A4053 540480 Postage	2,900	0	2,900	176.88	.00	2,723.12	6.1%
A4053 540485 Printing/Paper	11,900	0	11,900	1,461.59	.00	10,438.41	12.3%
A4053 540487 Program Expense	4,000	0	4,000	.00	.00	4,000.00	.0%
A4053 540487 ASAP Program Expens	0	141,846	141,846	2,284.00	.00	139,561.79	1.6%
A4053 540487 TICK Program Expens	0	3,000	3,000	2,999.00	.00	1.00	100.0%
A4053 540590 Services Rendered	3,560	0	3,560	262.75	.00	3,297.25	7.4%
A4053 540595 Services Rendered(1,500	0	1,500	.00	.00	1,500.00	.0%
A4053 540640 Supplies (Not Offi	15,000	66,519	81,519	63,274.40	248.04	17,996.57	77.9%
A4053 540640 CFCS Supplies (Not	0	2,253	2,253	304.90	195.10	1,753.21	22.2%
A4053 540660 Telephone	3,425	0	3,425	903.14	.00	2,521.86	26.4%
A4053 540733 Training/All Other	10,500	0	10,500	1,653.00	30.00	8,817.00	16.0%
TOTAL Preventive And Primary Health	-122,113	0	-122,113	29,633.78	22,586.46	-174,333.24	-42.8%
A4064 Managed Care - Dental Services							
A4064 416102 Dental Van Fees	-130,000	0	-130,000	-22,428.25	.00	-107,571.75	17.3%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 05

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4064 520130 Equipment (Not Car	10,000	0	10,000	.00	.00	10,000.00	.0%
A4064 540010 Advertising	1,500	0	1,500	199.98	.00	1,300.02	13.3%
A4064 540070 Car Maintenance	5,000	0	5,000	2,754.88	.00	2,245.12	55.1%
A4064 540080 Clinic Supplies	22,000	0	22,000	2,690.88	.00	19,309.12	12.2%
A4064 540220 Automobile Fuel	800	0	800	24.32	.00	775.68	3.0%
A4064 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4064 540480 Postage	1,000	0	1,000	142.12	.00	857.88	14.2%
A4064 540485 Printing/Paper	300	0	300	.00	.00	300.00	.0%
A4064 540487 Program Expense	10,000	0	10,000	2,686.55	924.60	6,388.85	36.1%
A4064 540620 Software Expense	1,000	0	1,000	.00	.00	1,000.00	.0%
A4064 540640 Supplies (Not Offi	500	0	500	.00	.00	500.00	.0%
A4064 540660 Telephone	1,250	0	1,250	313.18	421.70	515.12	58.8%
A4064 540733 Training/All other	1,500	0	1,500	.00	.00	1,500.00	.0%
TOTAL Managed Care - Dental Services	-74,597	0	-74,597	-13,616.34	1,346.30	-62,326.96	16.4%
A4090 Environmental Health							
A4090 416010 Public Health Fees	-116,750	0	-116,750	-41,370.00	.00	-75,380.00	35.4%*
A4090 434500 WELL State Aid-Publ	0	-36,795	-36,795	-859.94	.00	-35,935.17	2.3%*
A4090 434640 State Aid-Environm	-243,667	0	-243,667	-35,944.57	.00	-207,722.43	14.8%*
A4090 520130 Equipment (Not Car	2,000	0	2,000	.00	.00	2,000.00	.0%
A4090 540010 Advertising	700	0	700	250.00	.00	450.00	35.7%
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%
A4090 540080 Clinic Supplies	7,500	0	7,500	2,936.89	.00	4,563.11	39.2%
A4090 540140 Contracting Servic	40,000	0	40,000	4,575.00	19,425.00	16,000.00	60.0%
A4090 540180 Dues	400	0	400	.00	.00	400.00	.0%
A4090 540220 Automobile Fuel	5,000	0	5,000	1,116.56	.00	3,883.44	22.3%
A4090 540330 Legal Fees	2,500	0	2,500	.00	.00	2,500.00	.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390 Mileage Expense	20	0	20	.00	.00	20.00	.0%
A4090 540480 Postage	1,600	0	1,600	336.54	.00	1,263.46	21.0%
A4090 540485 Printing/Paper	100	0	100	83.79	.00	16.21	83.8%
A4090 540487 Program Expense	44,000	0	44,000	13,400.36	4,789.85	25,809.79	41.3%
A4090 540590 Services Rendered	3,000	0	3,000	545.15	.00	2,454.85	18.2%
A4090 540595 WELL Services Rende	0	36,795	36,795	2,373.27	3,411.47	31,010.37	15.7%
A4090 540640 Supplies (Not Offi	11,750	-3,500	8,250	1,407.62	.00	6,842.38	17.1%
A4090 540660 Telephone	3,321	0	3,321	864.71	.00	2,456.29	26.0%
A4090 540733 Training/All other	1,000	3,500	4,500	2,557.59	.00	1,942.41	56.8%
TOTAL Environmental Health	-237,496	0	-237,496	-47,727.03	27,626.32	-217,395.29	8.5%
A6610 Sealer Of weights And Measures							
A6610 419620 Sealer of weights	-10,500	0	-10,500	-1,860.00	.00	-8,640.00	17.7%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 05

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%*
A6610 510020 Part Time/Temporar	17,225	0	17,225	6,574.40	.00	10,650.60	38.2%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	0	250	.00	.00	250.00	.0%
A6610 540180 Dues	25	0	25	25.00	.00	.00	100.0%
A6610 540220 Automobile Fuel	520	0	520	63.08	.00	456.92	12.1%
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%
A6610 540590 Services Rendered	100	0	100	.00	.00	100.00	.0%
A6610 540640 Supplies (Not offi	135	0	135	.00	.00	135.00	.0%
A6610 540733 Training/All other	50	0	50	.00	.00	50.00	.0%
A6610 583088 Social Security Fr	0	1,085	1,085	550.42	.00	534.95	50.7%
A6610 584088 Workers Compensati	0	1,120	1,120	505.56	.00	614.92	45.1%
A6610 588988 Eap Fringe	0	15	15	6.71	.00	8.03	45.5%
TOTAL Sealer of Weights And Measures	7,805	2,221	10,026	5,865.17	.00	4,160.42	58.5%
TOTAL General Fund	2,716,639	570,668	3,287,307	2,107,902.90	704,932.50	474,471.68	85.6%
TOTAL REVENUES	-4,457,485	-292,805	-4,750,290	-234,137.48	.00	-4,516,152.15	
TOTAL EXPENSES	7,174,124	863,473	8,037,597	2,342,040.38	704,932.50	4,990,623.83	

H Capital Fund

H4011 Public Health Administration

H4011 434010 State Aid-Public H	-21,600	-38,737	-60,337	.00	.00	-60,337.29	.0%*
H4011 520060 Car/Truck	60,000	90,224	150,224	107,603.56	.00	42,620.00	71.6%
H4011 520130 Equipment (Not Car	0	17,380	17,380	17,380.00	.00	.00	100.0%
TOTAL Public Health Administration	38,400	68,866	107,266	124,983.56	.00	-17,717.29	116.5%
TOTAL Capital Fund	38,400	68,866	107,266	124,983.56	.00	-17,717.29	116.5%
TOTAL REVENUES	-21,600	-38,737	-60,337	.00	.00	-60,337.29	
TOTAL EXPENSES	60,000	107,604	167,604	124,983.56	.00	42,620.00	
GRAND TOTAL	2,755,039	639,534	3,394,573	2,232,886.46	704,932.50	456,754.39	86.5%

** END OF REPORT - Generated by McCann, Denis **



Tioga County Public Health Department

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Heather Vroman, MEd., Public Health Director



AGENCY REPORT

April 25 -May 22, 2024

Highlights

- Updates in staffing: we welcomed our new Office Specialist III, Misty Malmstrom and Dan Scherrer was promoted to Director of Environmental Health!
- Drug Take Back Day was a huge success! We collected over 200 pounds of medications and five large boxes of needles.
- While in process of revitalizing our Medical Reserve Corp (MRC), our MRC coordinators have completed several trainings/conferences to be updated on current standards and practices that will assist in making a strong MRC.

Health Education

- Several staff met with the Village of Waverly Mayor and discussed lead paint hazards found in older homes in the village, smoke-free policies and railway safety. Also visited The Red Door in Waverly to meet with the new Executive Director from the Open Door Mission, where we assisted in setting up The Red Door hosting the Southern Tier Aids Program's mobile unit for community outreach.
- Completed outreach presentations on preventing tick-borne related illnesses with an emphasis on the use of permethrin with Buildings & Grounds, NYS Department of Transportation and the Highway Department. We also tabled and played Tick BINGO at Senior Social Hour in Spencer and at Tioga Opportunities.
- Our Senior Public Health Educator trained 11 Board of Elections staff members on Narcan use.

Environmental Health

- Our Lead program staff met with staff from Tioga Opportunities Family Health Clinic and WIC to explain how our lead program operates and learn about their services regarding lead testing. Our New York State Department of Health Lead Environmental Program Representative completed a home visit with our lead investigation and care coordination staff to provide additional training and education.
- Our Director of Environmental Health attended the Village of Waverly water infrastructure webinar and spoke about sampling items.
- Several Environmental Health staff attended a locally hosted service dog presentation about service dogs and food establishments.

Patient Services (EI, Dental, Clinic)

- Early Intervention Service Coordinators have continued to provide children and families with support and guidance, as they try to problem solve for our ongoing service provider shortage. They attended the Statewide EI Conference, where they found it beneficial to connect with other counties and share information on strategies of dealing with an ongoing provider shortage as well as other issues unique to EI.
- Disease Control has seen an uptick in residents requiring rabies post exposure treatment. This can be attributed to more bats in homes, as well as strays and other feral animals who have bitten people.
- Our PHN and one of our Health Educators attended the New York State Department of Health Immunization Coalition meeting where they both gave and received great information to help foster vaccination rates. They also completed the first Immunization Quality Improvement for Providers (IQIP) for the Immunization Action Plan (IAP) Grant Year with UHS Owego.

- Our Health Educator also accompanied our NYSDOH vaccine representative from the Department of Vaccine Excellence (DOVE) on a Vaccine for Children (VFC) Audit Visit to a local provider's office where she was able to provide guidance regarding their record keeping in NYSIIS.
- The dental program has started handing out child satisfaction surveys which is great to get children's perspective on our program and their appointment experience.
- The Dental Van finished at Candor school district and has moved to the Spencer Middle School.

Administrative Services

- We are getting very close to accepting electronic payments. The vendor has been selected, contracts signed, and now just waiting for the developer to setup the background operations as we require. Implementation will start slow, to work out the kinks. All of Admin Services will be trained.
- We purchased Cognito Forms, which will assist us greatly in providing a better customer service experience for our residents, and efficiencies for us.
- All of the new vehicles ordered in 2023 have finally arrived. The pool of 'float' vehicles has been significantly improved, as all are newer vehicles now. This upgrade has been planned for and took multiple years to accomplish.
- PHD and Deputy attended the New York State Public Health Partnership Conference.
- Our Deputy Director presented the 2024 first quarter record audit findings to the Board of Health and also shared Quality Assurance/Improvement activities.
- PHD continues to work with the Broome County Health Department on a proposal to address railway safety and trespassing. The plan centers around education for schoolchildren and an ad campaign.
- PHD is working with Board of Health to revise the Rabies Control Order.

Ongoing Support/Partnerships

- | | |
|--|--|
| - Allies in Substance Abuse Prevention Coalition | - Team Tioga |
| - Child Fatality Review Team | - Tioga County Board of Health |
| - Family Enrichment Network (Head Start) | - Tioga County Commissioner's Advisory Council |
| - Lourdes PACT Advisory Board | - Tioga County Council of Governments |
| - Mothers and Babies Perinatal Network | - Tioga County Immunization Coalition |
| - Racker Center | - Tioga County Local Emergency Planning Committee (LEPC) |
| - Rural Economic and Partnership (REAP) | - Tioga County Mental Health Sub-Committee |
| - Rural Health Network | - Tioga County Non-Profit Network |
| - Safe Harbor Committee | - Tioga Opportunities |
| - S2AY Pivotal Partners Finger Lakes | |

Attachments:

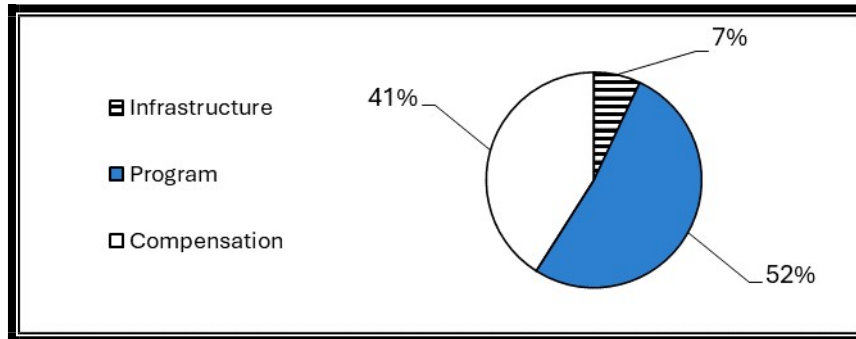
1. Financial Snapshot, YTD thru 4/2024.
2. Flyer: "What the Health!?", May 2024.
3. Bulletin Boards: Be Septic Smart & Healthy Pregnancy, Health & Human Services Building, Owego, May 2024.
4. Bulletin Board: Don't Get Sick from a Tick, 56 Main Street, Owego, May 2024.
5. Data Spreadsheet April 25-May 22, 2024.

**Financial Snapshot
Year-to-date through April 2024*1**

	Budget 2024	Actual YTD 2024	Percentage of 2024 Budget
REVENUES			
Fees	990,103	106,155	11 %
State/Federal	3,673,559	8,123	0 %
Local	3,394,573	1,550,451	46 %
TOTAL	8,058,235	1,664,729	21 %

EXPENSES			
Compensation	2,727,487	677,046	25 %
Program Expense	4,830,433	863,210	18 %
Core Infrastructure	500,315	124,473	25 %
TOTAL	8,058,235	1,663,729	21 %

**Allocation of Expenses
Year-to-date through April 2024**



***Notes:**

1. Most of January & February revenue are adjusted back to prior year as payments during this time are for services performed in the prior year. State Aid reimbursement is reported a couple months after each quarter ends.



What the Health!?

May 2024

Don't Clog the Jon, Only Flush: Toilet paper, urine, and fecal matter!



Please, Never Flush:

- | | |
|--|---------|
| Feminine Products | Tissues |
| Medications | Diapers |
| Q-Tips or Cotton Balls | Plastic |
| Fats, Oils, and Grease | Condoms |
| Wipes (including ones that say safe to flush!) | |

DON'T GET SICK FROM A TICK

TICKBORNE ILLNESS IS ON THE RISE IN TIOGA COUNTY

There has been a significant increase in the number of tickborne illnesses including Lyme Disease, Anaplasmosis, Babesiosis, Ehrlichiosis, and Rocky Mountain Spotted Fever reported in Tioga County over the last year, especially in men and adults over the age of 61.

SIGNS OF A STROKE

Being able to identify key stroke symptoms allows one to be treated as soon as possible, ideally in under 90 minutes. So remember:

BE FAST!



BALANCE

Is the person unsteady on their feet?



EYES

Have you lost vision in one or both eyes?



FACE

Does the person's face look uneven?



ARMS

Is one arm hanging limp?



SPEECH

Are you having trouble speaking?



TIME

Call 911 if someone is having a stroke!

Total Number of Tickborne Illness Cases Reported in Tioga County

2021	2022	2023
99	153	359

PREVENT TICK BITES!



- Walk in the center of trails.
- Treat clothing and gear with products containing 0.5% permethrin.
- Use EPA-registered insect repellents.
- Check your clothing, gear, and pets for ticks.
- Shower soon after being outdoors to wash off unattached ticks.
- Check your WHOLE body for ticks after being outside.
- If you find a tick attached yourself, carefully remove it as soon as possible only with fine-tipped tweezers.

Symptoms of Tickborne Illness

- Fever/Chills
- Aches and Pains
- Rash

Many tickborne illnesses can have similar signs and symptoms. If you get a tick bite and develop these symptoms within a few weeks, see your healthcare provider.



DO YOUR PART, BE SEPTIC SMART!

PROTECT & INSPECT!

HAVE YOUR SYSTEM INSPECTED EVERY 3 YEARS BY A LICENSED CONTRACTOR

HAVE THE TANK PUMPED WHEN NECESSARY (GENERALLY EVERY 3-5 YEARS)

DON'T OVERLOAD THE COMMODE!

DON'T FLUSH NON-BIODEGRADABLE PRODUCTS OR CHEMICALS, LIKE FEMINE HYGIENE PRODUCTS, CONDOMS, DENTAL FLOSS, DIAPERS, CIGARETTE BUTTS, CAT LITTER, PAPER TOWELS, OR PHARMACEUTICALS.

THESE ITEMS SHOULD INSTEAD BE DISPOSED OF IN THE TRASH.

*ALSO NOTE THAT EVEN IF SOMETHING SAYS "FLUSHABLE," IT DOESN'T NECESSARILY MEAN IT SHOULD BE!

DON'T STRAIN YOUR DRAIN

DON'T:

- CONCENTRATE YOUR WATER USE BY USING YOUR DISHWASHER, SHOWER, WASHING MACHINE, AND TOILET AT THE SAME TIME. ALL THE EXTRA WATER CAN STRAIN YOUR SEPTIC SYSTEM.

DO:

- STAGGER THE USE OF WATER-GENERATING APPLIANCES.
- BECOME MORE WATER EFFICIENT BY FIXING PLUMBING LEAKS.

THINK AT THE SINK!

DON'T:

- POUR COOKING GREASE OR OIL DOWN THE SINK
- RINSE COFFEE GROUNDS DOWN THE SINK
- POUR HOUSEHOLD CHEMICALS DOWN THE SINK/FLUSH THEM

DO:


- ELIMINATE/LIMIT USE OF GARBAGE DISPOSAL
- PROPERLY DISPOSE OF COFFEE GROUNDS & FOOD
- PUT GREASE IN A CONTAINER TO HARDEN & DISCARD IN TRASH

SHIELD YOUR FIELD

DON'T PARK OR DRIVE ON YOUR DRAIN FIELD. DOING SO CAN DAMAGE THE DRAIN LINES

AVOID PLANTING TREES OR SHRUBS TOO CLOSE TO YOUR DRAIN FIELD. A SEPTIC SERVICE PROFESSIONAL CAN HELP DETERMINE A SAFE PLANTING DISTANCE.

FIND MORE SEPTICSMART TIPS BY SCANNING THE QR CODE WITH YOUR PHONE'S CAMERA!



Large Bulletin Board: HHS Building, May 2024

Prepare for a Healthy Pregnancy!

Women & men should start preparing their bodies at least 3 months BEFORE actively trying to become pregnant.

5 TIPS TO BOOST PRE-CONCEPTION HEALTH!

Talk to your healthcare provider before you get pregnant!

Preconception care can improve your chances of...

- Getting pregnant.
- Having a healthy pregnancy.
- Having a healthy baby.

More Topics to Discuss With Your Provider...

- Vaccines and screening tests.
- Family health history.
- Problems you've had in prior pregnancies.
- Workplace & home hazards.
- Relationship concerns, such as addiction or domestic violence.

Take a prenatal vitamin that contains folic acid. *Start this at least 3 months before trying to get pregnant*

Stop smoking and drinking alcohol.

Get any medical conditions that you have under control.

Talk to your healthcare provider about any prescription, over-the-counter medications, and supplements you're taking.

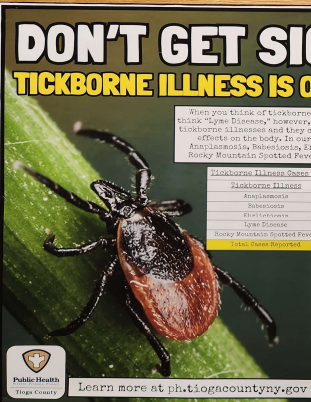
Avoid contact with toxic substances and harsh chemicals.

Small Bulletin Board, HHS Building, May 2024

Tioga County Public Health

DON'T GET SICK FROM A TICK!

TICKBORNE ILLNESS IS ON THE RISE IN TIOGA COUNTY!



When you think of tickborne illness you probably think "Lyme Disease," however, Lyme is just one of many tickborne illnesses and they can all have devastating effects on the body. In our area, Lyme Disease, Anaplasmosis, Babesiosis, Ehrlichiosis, and even Rocky Mountain Spotted Fever have been reported!

Tickborne Illness	2023	2022	2021
Anaplasmosis	19	22	10
Babesiosis	8	4	11
Ehrlichiosis	7	3	4
Lyme Disease	40	215	276
Rocky Mountain Spotted Fever	3	2	11
Total Cases Reported	87	146	113

SIGNS AND SYMPTOMS OF TICKBORNE ILLNESS

- Fever/Chills
- Aches and Pains
- Rash

Many tickborne illnesses can have similar signs and symptoms. If you get a tick bite and develop these symptoms within a few weeks, see your healthcare provider.

PREVENT TICK BITES

Know where to spot ticks! Ticks live in grassy, brushy, or wooded areas. Avoid tick areas whenever possible. Avoid contact with ticks by walking in the center of trails.

Wash clothing and gear. Products containing DEET are the only ones to use to treat boots, clothing, and camping gear.

Use tick-protected laundry repellents.

Tick your clothing, gear, and pets for ticks. You can quickly dry clothes in a dryer on high heat for 10 minutes to kill ticks on dry-cleaning!

Shower soon after being outdoors to wash off unattached ticks. Showering is also a good time to do a tick check.

Check your whole body for ticks after being outside or have someone else help check hard-to-see areas.

TICK REMOVAL

- Use the clean fine-tipped tweezers to grasp the tick as close to the skin's surface as possible.
- Pull upward with steady, even pressure. Don't twist or jerk the tick.
- After removing the tick thoroughly clean the bite area and your hands with rubbing alcohol or soap and water.
- Never crush a tick with your fingers.
- Dispose of a live tick by putting it in alcohol, placing it in a sealed bag/container, wrapping it tightly in tape, or flushing it down the toilet.

Bulletin Board, 56 Main Street, Owego, May 2024

DATA SPREADSHEET

April 25- May 22, 2024

<u>PUBLIC HEALTH ACTIVITIES</u>	<u>Y-E 2022</u>	<u>Y-E 2023</u>	<u>Apr-24</u>	<u>May-24</u>	<u>Y-T-D</u>
Community Health					
Communicable Disease	885	2438	130	73	1689
- General Infectious Diseases (Campylobacterious, Salmonellosis, etc)	N/A	61	6	4	245
- Zoonotic Diseases (Anaplasmosis, Lyme, etc)	220	375	26	15	88
- Vaccine-Preventable Diseases (COVID-19, Influenza, etc)	400	1897	87	46	1299
- Hepatitis	89	15	2	0	8
- PPD Test Administered	0	6	0	0	1
Child Passenger Safety Seats Inspected	40	47	3	1	10
- Child Seats FAILED Inspection	31	36	3	0	9
Immunizations total child and adult	35	62	5	1	13
Children Lead Tested (6 years and under)	712	913	86	61	348
Newly Identified Children with Elevated Blood Lead Levels	N/A	22	1	0	5
Current Children with EBLL Caseload	N/A	N/A	35	34	N/A
- Welcome Baby Packets Mailed	N/A	77	29	20	133
People Trained w/ Narcan	1	145	0	11	11
Opioid Overdose Reporting Forms received	3	3	0	0	2
Dental					
New Clients	340	311	20	24	120
Dental Screenings	1120	1141	94	71	456
- Clients with Low Decay Risk	265	374	38	28	184
-Clients with Moderate Decay Risk	496	419	19	15	94
- Clients with High Decay Risk	347	344	37	29	180
Extractions	100	102	17	11	52
Children Services					
Early Intervention Referrals	148	206	14	13	77
- Early Intervention CURRENT Caseload *Monthly total	N/A	N/A	39	37	N/A
- EI children waiting for service(s)	N/A	N/A	1	2	N/A
Preschool					
- Children in tuition based program	N/A	N/A	35	34	N/A
- Children receiving transportation services under Serafini contract	N/A	N/A	22	22	N/A
- Children receiving transportation by parents	N/A	N/A	13	12	N/A
Child Find					
- Current Children being served	17	N/A	15	16	N/A

Environmental Health					
Animal bite investigations	153	198	20	25	83
- Individuals requiring Rabies Series (N)	7	2	2	15	28
Rabies Clinics	7	8	1	1	4
- Number of Animals Vaccinated	1012	1098	212	112	577
Food Establishment Inspections	151	247	28	12	101
Temporary Food Inspections	57	66	0	6	6
Clean Indoor Air Act Complaints (Smoking)	6	0	0	1	1
Mobile Home Park Inspections	12	37	5	1	11
Swimming Pool Inspections	18	11	0	1	1
ATUPA Checks (Underage Tobacco Sales)	70	108	35	0	35
- ATUPA Violations	2	3	1	0	1
Wellhead Replacement Projects In Progress	N/A	N/A	11	13	48
Wellhead Replacement Projects Completed	N/A	N/A	4	3	12
Children's Camp Inspections	8	7	0	0	0
Agriculture Fairground Inspections	2	2	0	0	0
Nuisance Complaints	16	7	1	1	3
Enforcement Actions	29	72	4	2	16
Weights & Measures					
Inspection Sites	123	110	14	16	70
-Devices Inspected	475	604	4	43	111
Training Hrs/Equipment Maintenance	24	27	0	4	14

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -24 AMEND BUDGET & APPROPRIATE FUNDS
PUBLIC HEALTH

WHEREAS: Tioga County Public Health (TCPH) has been notified of approval of funding for the second year of the Comprehensive Addictions and Recovery Act (CARA) portion of the County Advocacy, Support and Prevention (ASAP) Coalition; and

WHEREAS: TCPH will receive the funds specifically for coordinating the ASAP Coalition via pass-through from Tioga County Mental Hygiene; and

WHEREAS: Amending of Budget and Appropriation of Funds requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From:

A4053.422800 ASAP Public Health: Local Grants \$50,000

To:

A4053.540487 ASAP Public Health: Program Expense \$50,000

And be it further

RESOLVED: That the balance of this funding on 12/31/2024 be carried forward into the 2025 budget in the same budget lines.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -24 AMEND BUDGET & APPROPRIATE FUNDS
PUBLIC HEALTH

WHEREAS: Tioga County Public Health received notice of their funding amount for the new period of the Creating Healthy Schools and Communities (CHSC) program; and

WHEREAS: Creating Healthy Schools and Communities is a partnership between Broome and Tioga Counties; and

WHEREAS: Healthy schools and communities are areas of focus for Public Health; and

WHEREAS: The funding will pass through Broome County to Tioga County Public Health; and

WHEREAS: Amending of Budget and Appropriation of Funds requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From: A4053.422800 CHSC Grants – Non-State or Federal \$ 60,000

To: A4053.540640 CHSC Supplies (Not Office) \$ 60,000

And be it further

RESOLVED: That available funds on 12/31/24 of the original \$60,000 will be carried forward into the New Year.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -24 AMEND BUDGET & APPROPRIATE FUNDS
PUBLIC HEALTH

WHEREAS: Tioga County Public Health has been awarded funding from New York State; and

WHEREAS: The award is designated for Community Cancer Prevention in Action, which is a partnership between Broome and Tioga Counties; and

WHEREAS: Cancer Prevention is an area of focus for Public Health; and

WHEREAS: The funding will pass through Broome County to Tioga County Public Health; and

WHEREAS: Amending of Budget and Appropriation of Funds requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From:		
	A4053 422800-CPIA Grants – Non State or Federal	\$ 10,000
To:		
	A4053 540640-CPIA Supplies (Not Office)	\$ 10,000

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
PERSONNEL COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -24 AMEND BUDGET AND APPROPRIATE FUNDS;
PUBLIC HEALTH INFRASTRUCTURE GRANT
PUBLIC HEALTH

WHEREAS: Tioga County Public Health (TCPH) received five-year funding through 2027 specifically for strengthening our Public Health Infrastructure and Workforce; and

WHEREAS: The funding is intended to allow for the recruitment and retention of Public Health employees following the challenging impacts on Public Health workers during the Covid-19 pandemic; and

WHEREAS: The second year of the funding has been approved by the New York State Department of Health, and requires amending of budget and appropriation of funds; and

WHEREAS: Amending Budget and Appropriating Funds requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From:			
	A4011 444010-SPHIW	Public Health: State Aid	\$ 105,787
To:			
	A4011 510050-SPHIW	Public Health: All Other – SPHIW	\$ 81,860
	A4011 583088-SPHIW	Public Health: Social Security Fringe	\$ 6,262
	A4011 520130-SPHIW	Public Health: Equipment (Not Car)	\$ 2,000
	A4011 540487-SPHIW	Public Health: Program Expense-SPHIW	\$ 15,665

And be it further

RESOLVED: That available funds on 12/31/24 of the original \$105,787 will be carried forward into the New Year.